

**Vendor Name:** Natividad Medical Center Auxiliary  
**Vendor Code:** VC0000000313  
**Board Order #:** A-10502  
**Scope of work:** Volunteer Management Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
05/06	75,675.00		Original	7/1/05-6/30/06
06/07	75,675.00	151,350.00	1	7/1/06-6/30/07
07/08	75,675.00	227,025.00	2	7/1/07-6/30/08
08/09	80,675.00	307,700.00	3	7/1/08-6/30/09
09/10	80,675.00	388,375.00	4	7/1/09-6/30/10
10/11	80,675.00	469,050.00	5	7/1/10-6/30/11
11/12	80,675.00	549,725.00	6	7/1/10-6/30/12
12/13	80,675.00	469,050.00	7	7/1/12-6/30/13
13/14	80,675.00	711,075.00	8	7/1/13-6/30/14
14/15 Requesting	90,675.00	801,750.00	9	7/1/14-6/30/15

801,750.00 <----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
05/06	B96053453		68,796.00	68,796.00	Closed
06/07	B96063453		75,675.00	75,675.00	Closed
07/08	B96073453		75,675.00	75,675.00	Closed
08/09	B96083453		75,675.00	75,675.00	Closed
09/10	BPO221		80,675.04	80,675.04	Closed
10/11	SC988		80,675.04	80,675.04	Closed
11/12	SC2349		80,674.98	80,674.98	Closed
			<b>Total Prior Yrs to MYA</b>	<b>537,846.06</b>	
	MYA 597 Closed				
12/13	MYA597/DO3557	92,553.94	92,553.94	92,553.94	Closed
13/14	DO5237	80,675.00		80,675.00	Open
			<b>Total of MYA</b>	<b>173,228.94</b>	
			Remaining \$ allowable for increase	<b>173,228.94</b>	
			Board approved maximum	<b>711,075.00</b>	