

Attachment E

ATTACHMENT E – PROJECT BUDGET
MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS
PRUNEDALE ROUNDABOUT PROJECT
PROJECT NO. 1176

EXPENDITURES

Environmental / Engineering	1,233,366
Right of Way	146,000
Construction Management	219,000
Construction Contract	
Construction	1,417,819
10% Contingency	141,782
TOTAL ESTIMATED COST	3,157,968

REVENUE

HSIP Grant	2,189,600
TIF (Traffic Impact Fee)	185,000
Measure X	783,368
TOTAL	3,157,968