MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING:	January 11, 2011 – Consent	AGENDA NO.: 42
SUBJECT:	a. Approve and authorize the Chief Probation Officer to sign three (3) Memoranda of Understanding in the amounts of \$190,308, \$137,995, and \$214,032 with the Monterey County Office of Education for collaborative services with the Boronda Community School, the Silver Star Resource Center, Independent Study Program, and the Salinas/Seaside Community Schools during FY 2010-2011; and	
b. Authorize the Chief Probation Officer to sign up to three (3) future am to this Agreement where the amendments do not exceed ten percent (1 the original contract amount and do not significantly change the scope DEPARTMENT: Probation		nents do not exceed ten percent (10%) of

RECOMMENDATION:

- a. Approve and authorize the Chief Probation Officer to sign three (3) Memoranda of Understanding in the amounts of \$190,308, \$137,995, and \$214,032 with the Monterey County Office of Education for collaborative services with the Boronda Community School, the Silver Star Resource Center, Independent Study Program, and the Salinas/Seaside Community Schools during FY 2010-2011; and
- b. Authorize the Chief Probation Officer to sign up to three (3) future amendments to this Agreement where the amendments do not exceed ten percent (10%) of the original contract amount and do not significantly change the scope of work.

SUMMARY/ DISCUSSION:

The Monterey County Office of Education (MCOE), through its Alternative Education Programs, operates community day schools including the Boronda Community School, the Silver Star Resource Center, Independent Study Program, and the Salinas/Seaside Community Schools. These schools serve at-risk youths who have been expelled from school districts. MCOE has requested Probation to assist in truancy issues at these sites.

Probation provides services to ensure the orderly and effective operation of the community schools, and enhance the level of assistance available to the students in attendance. Probation allocates one Probation Officer and one Probation Aide to oversee the Boronda Community School, one Probation Officer to oversee the Silver Star Resource Center Independent Study Program, and one Probation Officer and two Probation Aides to oversee the Salinas/Seaside Community Schools. The Probation Officer manages cases and enforces conditions of probation while the Probation Aide provides oversight and support services to the students in the community schools during school hours. MCOE funds the salary and benefits of existing positions who will work with truant students.

OTHER AGENCY INVOLVEMENT:

The MOU has been approved by County Counsel as to legal form, by the Auditor-Controller's as to fiscal terms, and by Risk Management as to insurance provisions.

FINANCING:

MCOE will reimburse the Probation Department for a total of \$542,335 for the staffing and operating costs of the programs, and specifically \$190,308 for Boronda Community School, \$137,995 for the Silver Star Resource Center Independent Study Program and \$214,032 for the Salinas/Seaside Community Schools. Funding for the existing positions is already contained in the approved budget for Department 2550, Unit 8162 for Fiscal Year 2010-11.

There is no cost to the County General Fund with the recommended action.

Prepared by:

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Management Analyst II

Phone 755-3985

Date: Olcember 20,2010

Cc: Charles J. McKee, County Counsel Michael Miller, Auditor-Controller

Approved by:

Manuel Real

Chief Probation Officer