

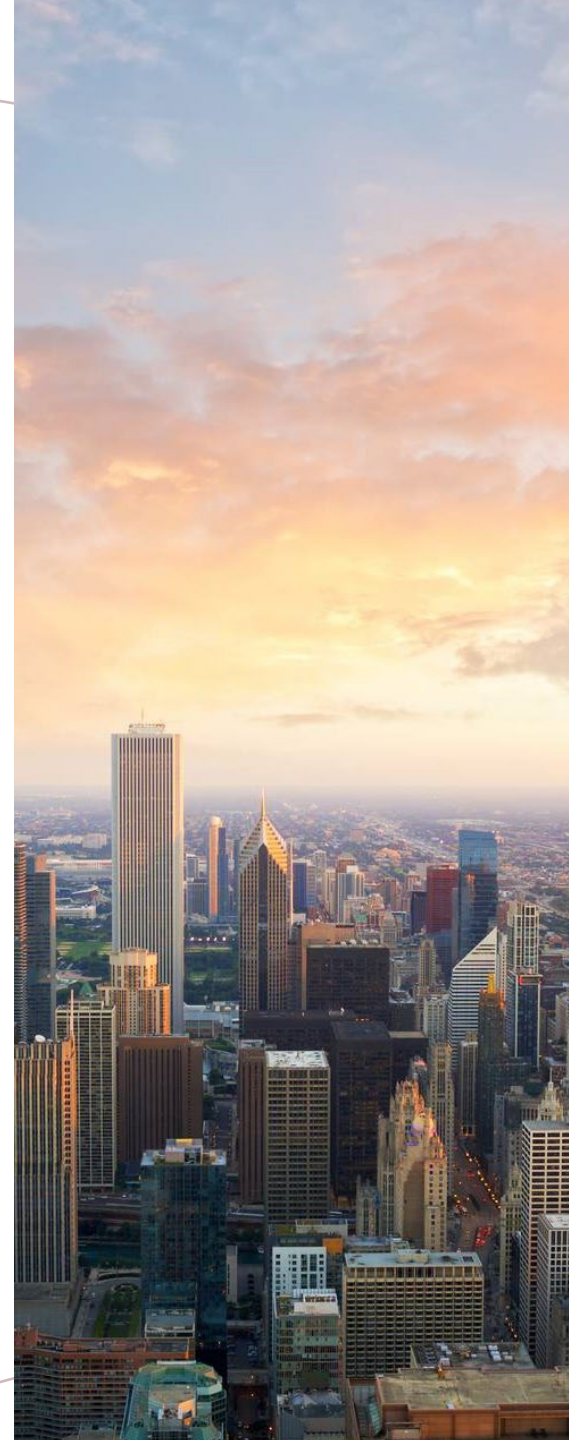
*HOUSING AND COMMUNITY
DEVELOPMENT
FY2025-26*

CRAIG W. SPENCER, DIRECTOR



Department Overview

- Housing Programs
- Planning Services
- Building Services
- Permit Center
- Environmental Services and
- Code Compliance





REQUESTED BUDGET

- Recommended Budget for HCD Department includes 108 positions.

\$28.2 million in Expenditures

\$18.1 million in Revenue

\$9.4 million General Fund Contribution

\$764K Outside Fund Balance (Housing, Successor Agency, FORA)

AUGMENTATION REQUESTS *\$1,251,787*

- | | | |
|----|---|---|
| 1. | General Plan Update and Implementation \$373,787 | General Plan Housing and Safety Element Update, including preparation of the Environmental Justice Element and Housing Element EIR. |
| 2. | Planning Consultant Services \$150,000 | On Call Services for Planning to assist staff with application and project processing. |
| 3. | Building Plan Check Consulting Services \$150,000 | On Call Services for Building Plan Check to assist staff with application processing. |
| 4. | Chualar Community Plan \$500,000 | Adequately plan for and meet the needs of the current and future Chualar residents. |
| 5. | Technology Enhancements \$78,000 | Utilize technology and automation to simplify the permitting process and provide for better interface with customers. |

AUGMENTATION CONSIDERATIONS

General Plan Updates – Complete Housing Element with PEIR, Safety Element, and Environmental Justice Element – work to be completed in FY 25-26

As needed consulting services – Staff shortages (as needed), Expertise, Permit processing timelines

Chualar Community Plan – Contract started in FY 24-25, work will continue in FY 25-26

Technology Enhancements – Contract for programing to streamline and automate steps in the permit review process using Accela automation technology



THANK YOU

Craig W. Spencer, Director

Housing and Community Development