

Attachment H

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**ATTACHMENT H -
SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Albion Environmental, Inc.
Multi-Year Agreement (MYA) #3000*3427**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2016-2017 (SA Start Date: 10/15/17)	\$48,090	\$0	\$0	\$48,090
FY 2017-2018	\$48,090	\$59,931	\$0	\$108,021
FY 2018-2019	\$108,021	\$0	\$41,184	\$66,837
FY 2019 – 2020	\$66,837	\$116,081	\$86,254 (through 12/17/19)	\$96,664 (through 12/17/19)
FY 2020 – 2021 (SA Expires: 12/31/20)	TBD	\$226,293 (Pending BOS Approval)	TBD	TBD
Total	N/A	\$402,305 (\$226,293 Pending BOS Approval)	\$127,438 (through 12/17/19)	N/A

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