

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2025

Updated: August 2025

| I.D. | Last Report Date | Responsible Party | Description | Action | Next report due: |
|--|------------------|-----------------------------------|--|--|------------------|
| <u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul | | | | | |
| 1 | 2/10/25 | Brian Griffin Andrea Rosenberg | NMC Job Ordering Contracting | Received a JOC Quarterly Report for the period ending September 2024. | August 2025 |
| 2 | 8/12/24 | Lynette Redman | Disposition of San Jerardo Water System | Received a report for quarter ending June 30, 2024, on the status of the San Jerardo Water System. | August 2025 |
| 3 | 2/10/25 | Lindsay Lerable | PWFP Job Order Contracting | Received a status report on the PWFP JOC Program for the period July through September 2024 (FY 2024-25 Quarter 1) | August 2025 |
| 4 | 2/10/25 | Lindsay Lerable | ARPA Water/Sewer Infrastructure Implementation Update | Received an update on the implementation of water and sewer infrastructure projects funded with ARPA funds | August 2025 |
| 5 | 12/11/23 | Lindsay Lerable | January 2023 Winter Storm Repairs | Received an update on the January 2023 Winter Storm Repairs by PWFP | August 2025 |
| 6 | 6/10/24 | Ara Azhderian | WRA January 2023 Winter Storm Repairs | Received a status report of the WRA 2023 Winter Storm Repairs/Funding Utilizations for the period ending April 2024. | August 2025 |
| <u>Semi-Annual Reports due:</u> January & July | | | | | |
| 1 | 3/10/25 | Brian Griffin Andrea Rosenberg | NMC Key Capital Projects | Received a report on NMC's Key Capital Projects for the period July 1, 2024, through December 30, 2024. (NMC requested to present their semi-annual report in Feb & Aug) | August 2025 |
| 2 | 6/10/24 | Enrique Saavedra | Winter Storms/Fire Damage Repair Projects | Received an update on the Winter Storms and Fire Damage Repair Projects (FEMA) 2016-2023 | August 2025 |
| 3 | 10/14/24 | Lindsay Lerable | PWFP Key Capital Projects | Received a report on the Capital Improvement Projects managed by PWFP for the period January 1, 2024, through June 30, 2024 (FY 2023-24 3 rd and 4 th quarters). | August 2025 |
| <u>Annual Reports due (fiscal year)</u> | | | | | |
| 1 | 3/10/25 | John Snively | Capital Improvement Program 5-Year Plan FY 2025-26 through 2029-30 | Received the draft CIP 5-Year Plan for FY 2025-26 through 2029-30. | March 2026 |
| <u>Other Pending Items</u> | | | | | |
| 1 | 6/10/24 | Shandy Carroll | Carmel River Lagoon Project | Received a status update on the Carmel Lagoon Ecosystem Protective Barrier, Scenic Road Protection Structure, and Interim Sandbar Management Plan Project. | ongoing |

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| 2 | 5/13/24 | Shandy Carroll | Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project | Received a status update on the Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project. | ongoing |
| 3 | 6/10/24 | Ara Azhderian | WRA Capital Improvement Projects | Received a report from the WRA's Capital Improvement Plans for FY 2024-25. | ongoing |
| 4 | 3/11/24 | Florence Kabwasa-Green | List of County responsible blight | Received a report on County-owned blighted facilities. | ongoing |