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| County of Monterey | | | | | Attachment A |
| Probation Department-Budget Unit 2550 | | | | | |
| Juvenile Ward Fund Requests FY '15 | | | | | |
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| Division | Vendor | Items | Quote | Actual | O/C |
| Youth Center | CORTECHusa | Property Boxes/Lids | 3,748 | | 6835 Other Special Departmental Expenses |
| | | Youth Center | 3,748 | 0 | |
| Juvenile Hall | Human Relations Media | Educational DVD's | 1,152 | | 6382 Audio-Visual Service & Supply |
| Juvenile Hall | Walmart/Big 5 | Recreational Equipment | 800 | | 6835 Other Special Departmental Expenses |
| | | Juvenile Hall | 1,952 | 0 | |
| | | Grand Total | 5,700 | 0 | ** |
| | | | | | ** Pending Board Allocation Amount |
| Amounts revised due to Tax Rate change for Salinas from 8% to 9.125% effective April 1, 2015 | | | | | |
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