

## **Monterey County**

## **Board Order**

168 West Alisal Street, 1st Floor Salinas, CA 93901 831,755,5066

Upon motion of Supervisor Salinas, seconded by Supervisor Armenta, and carried by those members present, the Board of Supervisors hereby:

- a. Authorized the Auditor-Controller to increase revenues and appropriations totaling \$4,500,278 in multiple departments in Fiscal Year 2012-13 from the State AB109 Public Safety Realignment (4/5ths vote required) specifically:
  - \$675,393 in Fund 001 for Probation Department PRO001
  - \$2,893,525 in Fund 001 for Sheriff's Office SHE003
  - \$106,666 in Fund 001 for Department of Social and Employment Services (DSES) SOC004
  - \$824,694 in Fund 023 for Health Department HEA012: and
- b. Authorized the CAO's Office to add 7.0 FTE positions in Probation's Budget PRO001; 2.0 FTE in Sheriff's Office Budget SHE003; and 1.0 FTE in Health Department's Budget HEA012, for a total of 10 new positions.

PASSED AND ADOPTED on this 25th day of September 2012, by the following vote, to-wit:

AYES:

Supervisors Armenta, Calcagno, Salinas, Parker, and Potter

NOES:

None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on September 25, 2012.

Dated: October 1, 2012 File Number: 12-889 Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By Opise Hancock