									Т		otal grant			
Sub Awardee	16/17 & 17/18			18/19	CY20220		CY2021		CY2022		CY2023		funding	
Probation Department	\$	70,493	\$	51,711.00	\$	34,211	\$	36,875	\$	33,138	\$	33,430	\$	259,858
District Attorney *	\$	30,000	\$	30,712.00	\$	14,661	\$	14,714	\$	39,768	\$	51,349	\$	181,204
Seaside Police Department	\$	31,000			\$	14,664	\$	14,714	\$	13,255	\$	13,439	\$	87,072
Greenfield Police Department*	\$	79,010	\$	59,098.00	\$	31,598	\$	29,428	\$	-	\$	-	\$	199,134
CASA of Monterey County	\$	101,700	\$	78,423.00	\$	48,873	\$	51,499	\$	46,396	\$	45,804	\$	372,695
YWCA of Monterey County	\$	136,521	\$	104,279.00	\$	65,976	\$	68,666	\$	63,727	\$	62,342	\$	501,511
Monterey County Rape Crisis Center	\$	15,800	\$	15,631.00	\$	7,331	\$	9,811	\$	8,837	\$	9,800	\$	67,210
Health/SART**	\$	7,750	\$	7,387.00	\$	12,387	\$	4,904	\$	4,692			\$	37,120
Personnel Costs	\$	36,226	\$	22,125.00	\$	14,662	\$	14,623	\$	11,114	\$	6,706	\$	109,456
Grant Total	\$	508,500	\$	369,366.00	\$	244,363	\$	245,234	\$	220,927	\$	222,870	\$	1,811,260

^{*} Program partnership between District Attorney and Greenfield Police Department was made possible by combining both sub awardee's funding allocations

^{**}Health/SART partner opted to not participate in current VOCA Grant Program