

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 23-386

Adopt a Resolution to:

- a. Direct the Auditor-Controller to amend the Fiscal Year (FY) 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001 to add 2.0 FTE Probation Aides, resulting in estimated increased costs of \$181,008 for FY 2023-24, financed by a corresponding increase in revenue as indicated in Attachment A (4/5ths vote required); and
- b. Direct County Administrative Office and the Auditor-Controller to increase appropriations and estimated revenue by \$181,008 in the FY 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001 (4/5ths vote required); and
- c. Direct County Administrative Office and the Auditor-Controller to incorporate the position and appropriations changes in the FY 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001.

WHEREAS, the Probation Department's Adult Pretrial Services program is a component of the Superior Court of Monterey County (court) process for jail release decisions;

WHEREAS, the Superior Court's increased usage of the pretrial program has outpaced the department's capacity;

WHEREAS, the Probation Department is recommending a service expansion for the Adult Pretrial Services program in the form of additional staffing that will be funded by an allocation from the State for SB129 pretrial services and future years costs would be funded by the State's ongoing allocation for the Public Safety Realignment (AB109) program; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby

- a. Direct the Auditor-Controller to amend the Fiscal Year (FY) 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001 to add 2.0 FTE Probation Aides, resulting in estimated increased costs of \$181,008 for FY 2023-24, financed by a corresponding increase in revenue as indicated in Attachment A (4/5ths vote required); and
- b. Direct County Administrative Office and the Auditor-Controller to increase appropriations and estimated revenue by \$181,008 in the FY 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001 (4/5ths vote required); and
- c. Direct County Administrative Office and the Auditor-Controller to incorporate the position and appropriations changes in the FY 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001.

PASSED AND ADOPTED on this 26th day of September 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None

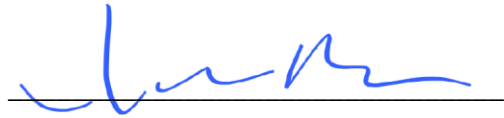
ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting September 26, 2023.

Dated: September 28, 2023
File ID: RES 23-165
Agenda Item No.: 25

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Vicente Ramirez, Deputy