

Exhibit A

School District	Term	Total Program Cost per School District (Revenue)	Estimated Federal Financial Participation (FFP) per School District	Total Maximum Contribution per School District
Carmel Unified School District	August 1, 2019 to June 30, 2020	\$ 150,029.00	\$ 32,818.00	\$ 117,211.00
Chualar Union School District	August 1, 2019 to June 30, 2020	\$ 15,002.90	\$ 5,000.90	\$ 10,002.00
Lagunita School District	August 1, 2019 to June 30, 2020	\$ 15,002.90	\$ 5,023.90	\$ 9,979.00
Salinas Union High School District	August 1, 2019 to May 31, 2020	\$ 1,091,120.00	\$ 365,416.00	\$ 725,704.00
Total Maximum Amount FY 2018-19		\$ 1,271,154.80	\$ 408,258.80	\$ 862,896.00