

**RECOMMENDED FUNDING SUMMARY
TABLES A – E**

Table A

Urban County Project Activities Requests			
<u>Project Title</u>	<u>Applicant Name</u>	<u>Funding Request</u>	<u>Funding Recommendation</u>
Chualar Waste Water Treatment Plant and Pump Station Improvement Project	County of Monterey - Public Works	\$200,000	\$200,000
Independent Living Village - 5th House	Rancho Cielo, Inc.	\$123,133	\$100,000
Monterey County Habitat for Humanity, Home Repair and Safety Program	Monterey County Habitat for Humanity	\$255,000	\$0
Monterey County Solar Affordable Housing Program	GRID Alternatives	\$42,000	\$0
Oakridge & Via Del Sol Water System	Aromas Water District	\$569,378	\$87,537
Pajaro Mansion Improvement Project	County of Monterey - Public Works	\$126,000	\$0
San Lucas Branch Library	County of Monterey - Public Works	\$194,000	\$0
TOTAL		\$1,509,511	\$387,537

Table B

Del Rey Oaks Recommended Project Activity			
<u>Project Title</u>	<u>Applicant Name</u>	<u>Funding Request</u>	<u>Funding Recommendation</u>
City Hall ADA Improvements	Del Rey Oaks	\$24,463	\$24,463

Table C

Gonzales Recommended Project Activities			
<u>Project Title</u>	<u>Applicant Name</u>	<u>Funding Request</u>	<u>Funding Recommendation</u>
Childcare Center Roof	Gonzales	\$21,000	\$21,000
Childcare Center HVAC	Gonzales	\$20,000	\$20,000
Central Park Pedestrian Lighting	Gonzales	\$21,000	\$21,000
Medical Center HVAC	Gonzales	\$35,000	\$35,000
Curb Ramp Accessibility Improvements	Gonzales	\$33,000	\$33,000
TOTAL		\$130,000	\$130,000

Table D

Urban County Services Activities			
<u>Project Title</u>	<u>Applicant Name</u>	<u>Funding Request</u>	<u>Funding Recommendation</u>
Mobile Outreach Service Team (MOST)	Shelter Outreach Plus	\$17,236	\$17,236
Youth Sports Programming	City of Gonzales	\$15,880	\$15,880
Housing Resource Center Housing Assistance Project	Housing Resource Center of Monterey County	\$69,222	\$44,884
Families Ahead / Familias Adelante	Catholic Charities Diocese of Monterey	\$53,053	\$0
Fair Housing Services	Housing Resource Center of Monterey County	\$24,880	\$12,000
Fair Housing Services	Legal Services for Seniors	\$20,000	\$8,000
Total		\$200,271	\$98,000

Table E

Urban County Administration Allocations	
<u>Jurisdiction</u>	<u>Allocation</u>
Del Rey Oaks	\$2,718
Gonzales	\$14,422
Monterey County	\$133,060
Total	\$160,000