

Dept.- **Health**
Bureau- **EMS**
BU- **8111 Maddy**
Fund- **016**

		FY 2015-16	FY 2016-17	FY 2017-18	FY18-19	FY2019-20	FY2020-21	
		Actuals	Actuals	Actuals	Actuals	Actual	Actual	
Expenditures								
Hospital Dist-NMC& Mee		\$ 198,234.98	\$ 175,737.05	\$ 174,640.97	\$ 27,706.07	\$190,577.44	\$ 378,175.77	
Physician Dist		\$ 192,686.64	\$ 235,134.10	\$ 254,661.45	\$ 242,207.63	\$ 259,372.58	\$ 166,831.74	
EMS Agency Share		\$ 222,904.22	\$ 197,606.55	\$ 196,374.00	\$217,878.18	\$214,293.74	\$ 238,513.39	
Total Exp		\$ 613,825.84	\$ 608,477.69	\$ 625,676.42	\$ 487,791.88	\$ 664,243.76	\$ 783,520.89	
Other Court Fines		\$ 871,792.23	\$ 771,448.89	\$ 752,976.85	\$ 827,745.77	\$ 803,726.84	\$ 914,930.16	
Investment Income		\$ 8,271.71	\$ 13,537.58	\$ 18,013.15	\$ 32,432.03	\$ 41,173.29	\$ 19,413.22	
Physician reimbursement		\$ 11,312.06	\$ 7,244.39	\$ 14,001.81	\$ 17,231.57	\$ 22,308.60	\$ 11,799.70	
Total Revenue		\$ 891,376.00	\$ 792,230.86	\$ 784,991.81	\$ 877,409.37	\$ 867,208.73	\$ 946,143.08	
Need from reserve/Fund bal		\$ 277,550.16	\$ 183,094.17	\$ 159,315.39	\$ 386,473.18	\$ 202,964.98	\$ 162,622.19	Total amount to be distributed to physicians
Remaining amount to be distributed to physicians	544,287.64	\$ 277,550.16	\$ 183,094.17	\$ 159,315.39	\$ 386,473.18	\$ 202,964.98	\$ 162,622.19	\$ 1,916,307.70
MADDY FUND BALANCE		\$ 821,837.80	\$ 1,004,931.97	\$ 1,164,247.36	\$ 1,550,720.54	\$ 1,753,685.51	\$ 1,916,307.70	\$ 1,916,307.70
Balance after physician distribution								\$ 0.00