

Attachment E

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ATTACHMENT E - CRFREE GRANT FUNDING SUMMARY

	Description	Pre-construction remaining costs	Construction phase soft costs	Construction and long term management/mo nitoring costs	Total*
	TOTAL REMAINING PROJECT COST	\$1,702,864	\$3,839,000	\$50,932,344	\$56,474,208
Awarded Funding	DWR Flood Corridor*	\$935,490	\$0	\$2,786,564	\$3,722,055
	Wildlife Conservation Board*	\$342,528	\$0	\$6,546,000	\$6,888,258
	DWR Coastal Flood	\$32,055	\$2,245,000	\$2,870,095	\$5,147,149
	California State Coastal Conservancy	\$440,250	\$55,444	\$8,277,049	\$8,717,299
	DWR Urban Streams (BSLT)			\$700,000	\$700,000
	DWR Budget Surplus (BSLT)			\$1,450,000	\$1,450,000
	IRWMG			\$898,451	\$898,451
	CalTrans funding			\$1,000,000	\$1,000,000
Pending Agreeme	MPRPD left hand turn lane funding			\$500,000	\$500,000
	FY24 Federal earmark funds (Caltrans distributes)			\$3,000,000	\$3,000,000
Pending Award	CalOES/FEMA [Pending FONSI & large project notification]		\$1,485,000	\$25,611,483	\$27,096,483
	TOTAL Remaining Grant Funds	\$1,750,322	\$3,730,000	\$53,639,642	\$59,119,964

*Total for awarded grants includes the total remaining (unspent) grant funds.

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