OpenGov

BRINGING FINANCIAL TRANSPARENCY TO MONTEREY COUNTY
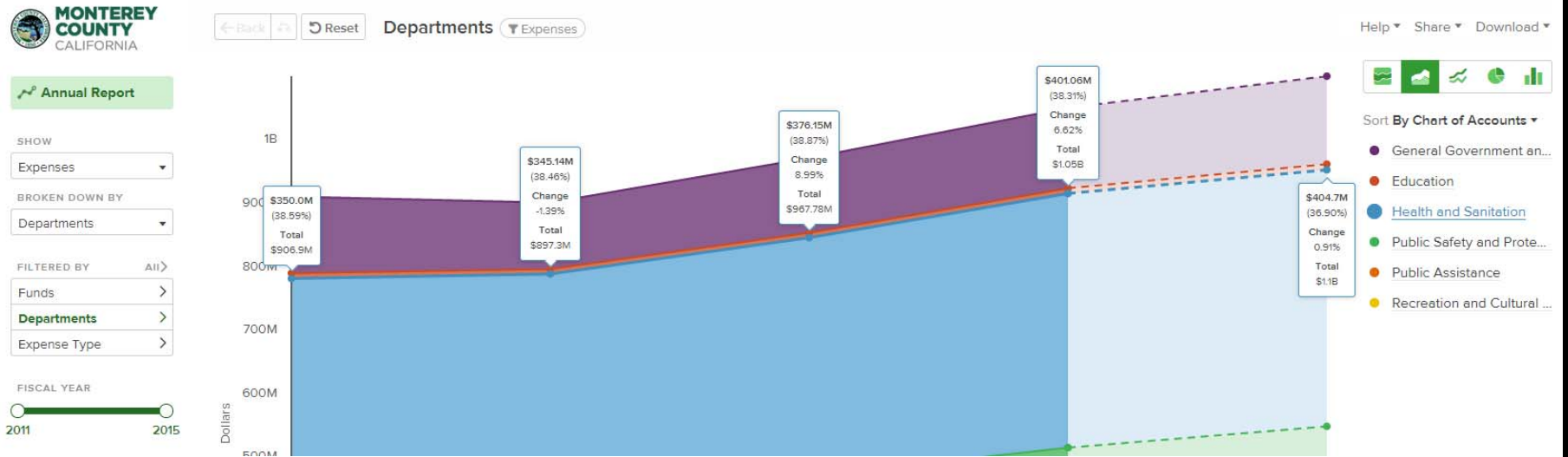
County of Monterey | County Administrative Office

Accessing OpenGov

- **CAO Budget & Analysis Website**

https://montereycountyca.opengov.com

What is OpenGov?

- **Cloud-Based Budget Tool**
- **Data Visualization**
- **Communication method**

Departments	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Budget
Assessor/Clerk/Recorder	$ 6,753,859	$ 7,238,974	$ 6,269,915	$ 6,539,568	$ 7,339,900
Auditor Controller	32,818,204	15,544,834	15,226,582	15,171,681	15,522,692
Board of Supervisors	2,898,412	2,933,046	2,907,910	2,786,775	3,023,941
Clerk of the Board	567,739	599,911	611,823	683,421	820,834
County Administrative Office	62,956,309	64,980,570	44,311,430	49,630,191	53,384,197
County Counsel	2,689,614	2,740,432	26,431,830	28,813,438	33,170,386
Elections	3,054,420	3,979,641	3,581,941	3,786,950	4,141,012
Equal Opportunity Office	696,650	608,746	584,454	604,911	747,050
Human Resources	0	0	10,442,261	11,026,265	12,729,208
Information Technology	2,372,998	367,491	1,710,335	1,509,346	1,013,145
Treasurer/Tax Collector	6,163,532	5,829,363	5,975,981	6,297,639	6,951,670
Total	$ 120,971,737	$ 104,823,008	$ 118,054,462	$ 126,850,185	$ 138,844,035

County of Monterey | County Administrative Office

- **Can filter by Funds, Units, Departments, Expense or Revenue Type**

- **Can export to Excel or picture format**

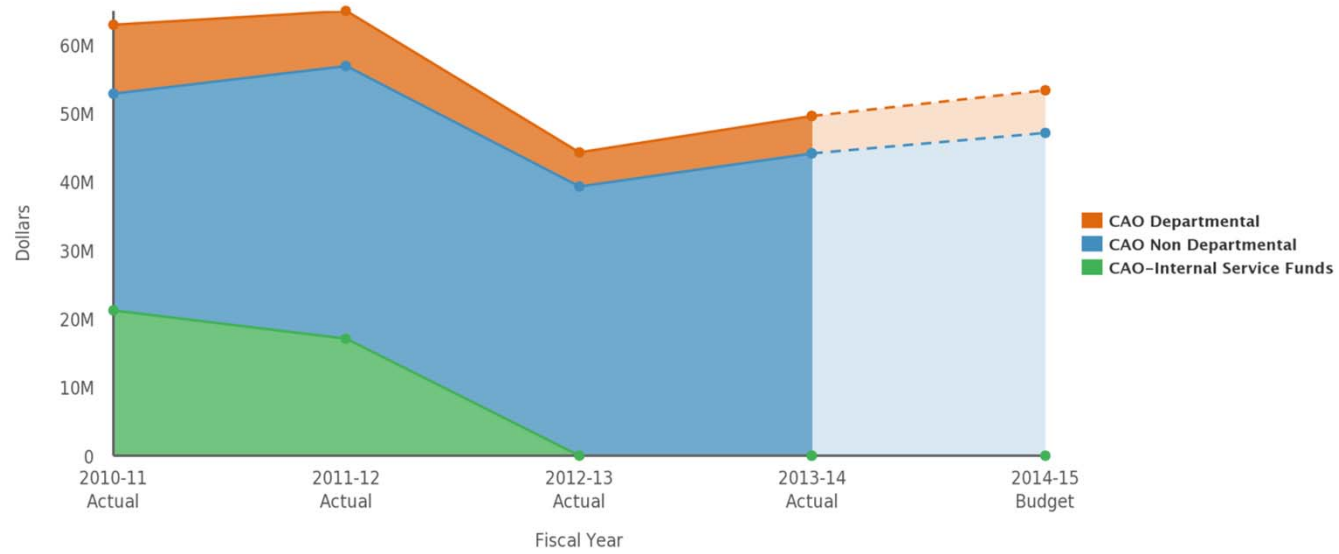- **Different graph types like bar, pie, line**

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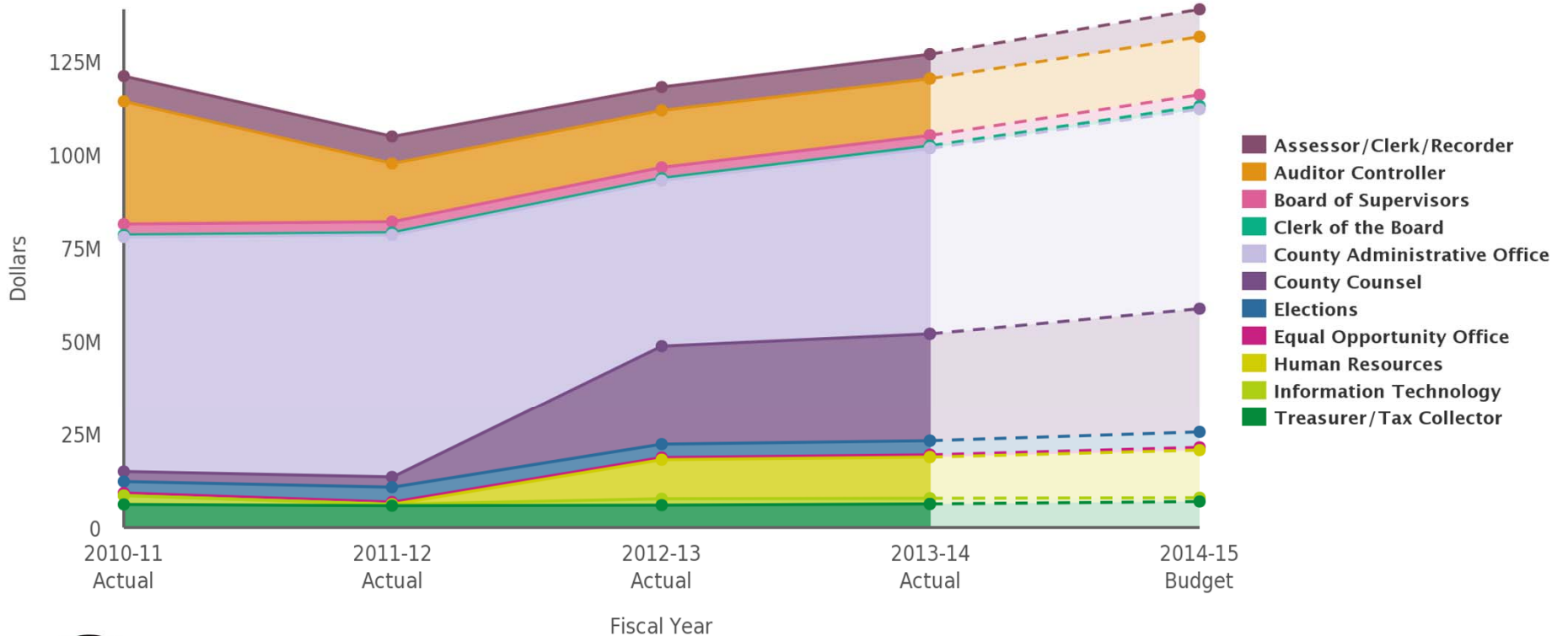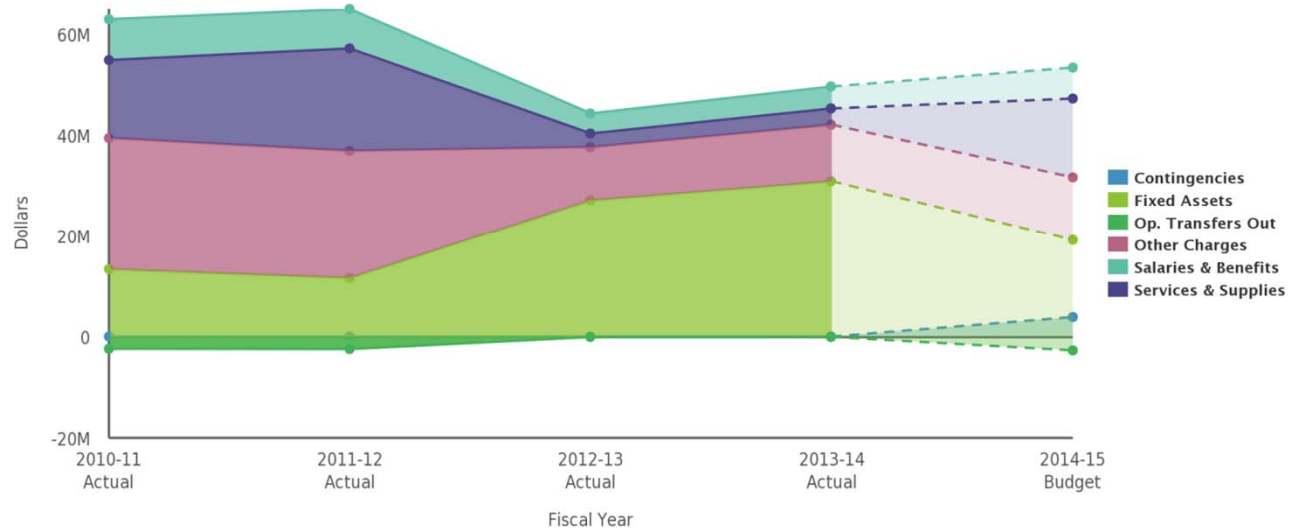
Monterey County – County Administrative Office

Export generated on 03/20/2015

Monterey County – Expenses

Export generated on 03/20/2015

County of Monterey | County Administrative Office

Why OpenGov?

- **Transparency**

- **Increase internal efficiency**

- **Ease of use**

- **Build rapport with constituents**

Moving forward…

- **Continual updates to data sets**

- **Questions?**

Monterey County – Public Safety and Protection
2014–15 Budget

Export generated on 03/12/2015

District Attorney
$ 22,533,565 (7.2%)

Economic Development
$ 21,496,135 (6.8%)

Child Support Services
$ 10,909,036 (3.5%)

Public Defender
$ 9,669,702 (3.1%)

Sheriff-Coroner
$ 89,791,577 (28.6%)

Resource Management Agency
$ 75,596,840 (24.1%)

Agriculture Commissioner
$ 9,726,703 (3.1%)

Probation
$ 58,569,845 (18.6%)

Emergency Communication
$ 16,002,684 (5.1%)