



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5841

Board Order

General Agenda: 12-223

Upon motion of Supervisor Salinas, seconded by Supervisor Parker, and carried by those members present, the Board of Supervisors hereby:

- a. Authorized the Auditor-Controller to modify revenues and appropriations for the Sheriff, Probation, and Public Defender, to cover unbudgeted costs associated with the July 2011 position restorations; and
- b. Provided direction to staff.

<u>Fund</u>	<u>Appropriation Unit</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>	<u>Action</u>
Appropriations:					
001 2300-SHE001	8242 6111	6111	Salary - Regular Employees	\$ 151,708	Increase
001 2300-SHE001	8238 6111	6111	Salary - Regular Employees	1,030,056	Increase
001 2270-PUB001	8169 6111	6111	Salary - Regular Employees	67,595	Increase
				<u>1,249,359</u>	
Revenues:					
001 2550-PRO001	8165 5290	5290	Federal Aid Other	(76,783)	Decrease
001 2550-PRO001	8166 5290	5290	Federal Aid Other	(34,019)	Decrease
001 2550-PRO001	8162 5290	5290	Federal Aid Other	(187,014)	Decrease
001 2550-PRO001	8166 5350	5350	Aid from Other Gov't Agencies	(45,564)	Decrease
001 2550-PRO001	8162 5350	5350	Aid from Other Gov't Agencies	(32,913)	Decrease
001 1050-CAO019	8041 4010	4010	Property Tax - Current Secured	<u>1,625,652</u>	Increase
				<u>1,249,359</u>	

PASSED AND ADOPTED on this 8th day of May 2012, by the following vote, to-wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker, and Potter

NOES: None

ABSENT:None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on May 8, 2012.

Dated: May 15, 2012

File Number: 12-223

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy