

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
142 W. ALISAL ST, SALINAS, CA-OLD JAIL-ROOF REPLACEMENT AND
LIMITED WEATHERIZATION
PROJECT NO. 8820 BID PACKAGE NO. 10362**

PROJECT BUDGET

Prior Years' Costs Programming (FY07-FY10)	\$135,604
Limited Weatherization	
Design and Engineering, Professional Services	
Skyline Engineering, Inc.	\$18,550
M3 Environmental Consulting, LLC	\$24,254
Project Management/Construction Management	\$120,409
Construction	
Engineer's Estimate of Construction Costs	\$157,000
10% Contingency	<u>15,700</u>
	<u>\$172,700</u>
TOTAL ESTIMATED COSTS FOR WEATHERIZATION:	\$335,913
ESTIMATED PROJECT BALANCE AFTER WEATHERIZATION	<u>\$421,022</u>
TOTAL ESTIMATED PROJECT COSTS:	\$756,935

FUNDING SOURCE

Capital Projects Fund (Fund 402, Unit 8174)	<u>\$756,935</u>
TOTAL:	\$756,935