

Attachment A

FY 20-21 Adopted Budget Cannabis Program Contingency

Item	Expenses	Remaining Balance
FY 20-21 Allocation Beginning Balance		\$236,400
Estimated FY 20-21 CCA Administrative Fee Shortfall (CAO)	\$56,400	\$180,000
Building Permit Consultant (HCD)	\$50,000	\$130,000
Planning Permit Consultant (HCD)	\$75,000	\$55,000
Fence (Sheriff's Office)	\$5,000	\$50,000
License Plate Reader (Sheriff's Office)	\$50,000	\$0
	\$236,400	\$0