



Monterey County

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Board Order

Upon motion of Supervisor Potter seconded by Supervisor Armenta and carried by those members present, the Board of Supervisors hereby:

- a. Amended Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to reallocate 1.0 FTE Public Health Licensed Vocational Nurse to 1.0 FTE Public Health Nurse II;
- b. Amended FY 2015-16 Health Department Budget 4000-HEA003-8124 to add 1.0 FTE Public Health Nurse II;
- c. Amended FY 2015-16 Health Department Budget 4000-HEA003-8124 to add 0.25 FTE Management Analyst I; and
- d. Authorized the County Administrative Office to reflect approved changes in the FY 2015-16 Adopted Budget.

PASSED AND ADOPTED on this 25th day of August 2015, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter
NOES: None
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 78 for the meeting on August 25, 2015.

Dated: August 26, 2015
File ID: 15-0896

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

ATTACHMENT A

Support request to authorize the County Administrative Office to reflect the approved changes in the Fiscal Year 2015-16 Adopted Budget as follows:

- a. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to reallocate 1.0 FTE Public Health Licensed Vocational Nurse to 1.0 FTE Public Health Nurse II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
52E01	Public Health Licensed Vocational Nurse	52E010007	10.0	(1.0)	9.0
52E22	Public Health Nurse II	52E22000	15.0	1.0	16.0

- b. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to add 1.0 FTE Public Health Nurse II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
52E22	Public Health Nurse II	52E22000	16.0	1.0	17.0

- c. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to add 0.25 FTE Management Analyst.

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
14G02	Management Analyst I	14G020001	0.75	0.25	1.0