

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

- Adopt a Resolution to:)
- a. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Contract Physician and add 1.0 FTE Behavioral Health Services Manager II;)
 - b. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 2.0 FTE vacant Patient Services Representative II and add 2.0 FTE Medical Assistant;)
 - c. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Public Health Nurse II and add 1.0 FTE Public Health LVN;)
 - d. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 2.5 FTE vacant Psychiatric Social Worker II and add 3.0 FTE Sr. Psychiatric Social Worker;)
 - e. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 1.025 FTE vacant Behavioral Health Aide and add 1.0 FTE Behavioral Health Aide;)
 - f. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 0.20 FTE Psychiatric Social Worker II;)
 - g. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 0.60 FTE Social Worker III;)
 - h. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 18.0 FTE Psychiatric Social Worker II, 3.0 FTE Social Worker III, 3.0 FTE Behavioral Health Unit Supervisor, 1.0 FTE Office Assistant III, 1.0 FTE Management Analyst II;)
 - i. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Secretary;)
 - j. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Office Assistant II, 1.0 FTE Medical Records Technician, 1.0 FTE Management Analyst II;)
 - k. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Psychiatric Social Worker II, 1.0 FTE Sr. Psychiatric Social Worker;)
 - l. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Assistant Bureau Chief; and)
 - m. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to increase appropriations and estimated revenues by \$1,675,194, financed by fee for service revenues; and)
 - n. Authorize the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget.; and)
 - o. Direct the County Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.)

WHEREAS, the Department of Health requests to amend the Fiscal Year 2018-19 Health Department adopted budget to delete 7.525 vacant FTE and add 41.80 FTE within the Behavioral Health Bureau; and

WHEREAS, the request to delete and add these classifications is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the reallocation of these classifications will permit and provide for the appropriate level of classification within the Behavioral Health Bureau to provide appropriate operational efficiencies and accomplish programmatic goals.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Contract Physician and add 1.0 FTE Behavioral Health Services Manager II;
- b. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 2.0 FTE vacant Patient Services Representative II and add 2.0 FTE Medical Assistant;
- c. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Public Health Nurse II and add 1.0 FTE Public Health LVN;
- d. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 2.5 FTE vacant Psychiatric Social Worker II and add 3.0 FTE Sr. Psychiatric Social Worker;
- e. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 1.025 FTE vacant Behavioral Health Aide and add 1.0 FTE Behavioral Health Aide;
- f. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 0.20 FTE Psychiatric Social Worker II;
- g. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 0.60 FTE Social Worker III;
- h. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 18.0 FTE Psychiatric Social Worker II, 3.0 FTE Social Worker III, 3.0 FTE Behavioral Health Unit Supervisor, 1.0 FTE Office Assistant III, 1.0 FTE Management Analyst II;
- i. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Secretary;
- j. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Office Assistant II, 1.0 FTE Medical Records Technician, 1.0 FTE Management Analyst II;
- k. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Psychiatric Social Worker II, 1.0 FTE Sr. Psychiatric Social Worker;
- l. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Assistant Bureau Chief; and
- m. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to increase appropriations and estimated revenues by \$1,675,194, financed by fee for service revenues; and
- n. Authorize the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget.; and

- o. Direct the Country Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.

PASSED AND ADOPTED on this ____ day of _____, 2019, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy