Vendor Name: Forward Advantage
Vendor Code: CV000001678
Board Order #: n/a
Scope of work: Software Support/Maintenance & Upgrades to the NMC Faxing Solution

Agreement Tracking

FY	Contracts & Amendments $	Contract Maximum	AMENDMENT	Contract Term To/From
07/09	8,000.00		Original	7/1/07-6/30/09
09/10	-	8,000.00	1	4/1/09-6/30/10
10/11	42,000.00	50,000.00	2	7/1/09-6/30/10
10/11	30,000.00	80,000.00	3	3/1/10-6/30/11
11/15	5,675.00	85,675.00	4	7/1/11-6/30/15
Requesting amount (3 years)	103,632.00	189,307.00	5	7/1/15-6/30/18
		189,307.00		
		189,307.00		
	189,307.00			

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other: If PO is still open, enter ENCUMBERED $	If PO is closed, enter DISBURSED $	$	OPEN/CLOSED	
07/08	B960872379		-	-	Closed	v
08/09	B960972379		4,130.00	4,130.00	Closed	v
09/10	BPO522		26,313.36	26,313.36	Closed	v
10/11	PO1940		326.25	326.25	Closed	v
10/11	SC909		6,683.00	6,683.00	Closed	v
13/14	MYA928/DO4896		3,098.00	3,098.00	Closed	v
14/15	DO7470	3,000.00		3,000.00	Open	v
				43,550.61		
			Remaining $ allowable for increase	145,756.39		
			Board approved maximum	**189,307.00**		

<-------- Should always be the same -------->

MYA Details:		
MYA was created after expenditures occurred. Therefore the MYA total is less than the Agreement total:		
Total Agmt NTE Amount:		$189,307.00
Less: Expenditures on	B960972379	$4,130.00
Less: Expenditures on	BPO522	$26,313.36
Less: Expenditures on	PO1940	$326.25
Less: Expenditures on	SC909	$6,683.00
Total of MYA *928		**$151,854.39**