



Monterey County

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Salinas, CA 93901
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Board Order

Upon motion of Supervisor Salinas, seconded by Supervisor Potter, and carried by those members present, the Board of Supervisors hereby:

- a. Amended the Department of Social Services (DSS) Budget Unit 5010-SOC005-8262, to add thirteen (13) FTEs to meet the State provision of transferring the Healthy Families Program to the Medi-Cal Program;

CLASSIFICATION TITLE	CLASS CODE	FTE CHANGES	REVISED FTE TOTAL
Eligibility Worker II	25E21	5.0	155.0
Eligibility Worker III	25E22	2.0	100.0
Eligibility Supervisor	25E80	1.0	35.0
Social Services Aide II	60D11	2.0	43.0
Administrative Services Assistant	14C70	1.0	3.0
Supervising Office Assistant	80E81	1.0	15.0
Sr. Dept. Info. Systems Coordinator	43J09	1.0	7.0
Total		13.0	

- b. Authorized the County Administrative Office to incorporate the changes into the 5010- SOC005-8262 FY 2012-13 Adopted Budget to reflect the change in position counts; and
- c. Approved and authorized the Auditor-Controller to amend the FY 2012-13 DSS 5010-SOC005-8262 Budget to increase appropriations and estimated revenues in the amount of \$858,547 (4/5th vote required).

PASSED AND ADOPTED on this 12th day of February 2013, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Potter, and Parker
NOES: None
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on February 12, 2013.

Dated: February 22, 2013
File Number: 13-0126

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By *Denise Hancock*
Deputy