

ATTACHMENT 3 – PROJECT BUDGETS

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
HARTNELL ROAD BRIDGE REPLACEMENT
COUNTY BRIDGE NO. 209
STATE PROJECT NO. EA 05-930298
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental		\$789,463
Right of Way/Utilities		\$94,000
Construction Management		\$325,000
Construction		\$1,650,000
Construction Contract – Engineer’s Estimate	\$1,500,000	
10% Contingency	<u>150,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$2,858,463

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$2,530,597
HBRR Toll Credit (11.47%)		\$327,866
TOTAL:		\$2,858,463

ATTACHMENT 3 – PROJECT BUDGETS

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
JOHNSON ROAD BRIDGE REPLACEMENT
COUNTY BRIDGE NO. 106
STATE PROJECT NO. EA 05-930297
FEDERAL AID PROJECT NO. BRLO-5944 (102)**

PROJECT BUDGET

Design Engineering/Environmental		\$871,923
Right of Way/Utilities		\$122,000
Construction Management		\$331,235
Construction		\$1,559,415
Construction Contract – Engineer’s Estimate	\$1,417,650	
10% Contingency	<u>141,765</u>	
TOTAL ESTIMATED PROJECT COST:		\$2,884,573

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$ 2,553,712
HBRR Toll Credit (11.47%)		\$330,861
TOTAL:		\$2,884,573