

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 24-132

Authorize and direct the Auditor-Controller)
to amend the Fiscal Year (FY) 2023-24)
Adopted Budget for the Housing and)
Community Development Department)
(HCD), Community Development Grant,)
Fund 013, Unit 8546, Appropriation Unit)
HCD005 to increase appropriations by)
\$367,912, financed by unassigned fund)
balance (\$122,912) and Community)
Development Block Grant (CDBG) funds)
(\$245,000) from prior years (4/5th vote)
required.))

WHEREAS, the County of Monterey Housing and Community Development Department has established increased appropriations are needed; and

WHEREAS, the City of Gonzales returned \$122,912 in Community Development Block Grant (CDBG) funding to the County of Monterey for an ineligible project; and

WHEREAS, the FY2023-24 budget didn't include appropriations for the North County Recreation and Park District \$70,000 gymnasium upgrades; and

WHEREAS, the FY2023-24 budget didn't include appropriations for the San Lucas \$175,000 solar street light improvements; and

WHEREAS, the FY2023-24 budget didn't include appropriations for the City of Gonzales Community Center \$122,912 eligible project; and

WHEREAS, Fund 013, Organization 8546, Appropriations Code HCD005 has unassigned fund balance that includes \$122,912 from the return CDBG funds; and

WHEREAS, the County has unappropriated CDBG funds available from FY2018-19 in the amount of \$18,660 to drawdown; and

WHEREAS, the County has unappropriated CDBG funds available from FY2019-20 in the amount of \$224,985 to drawdown; and

WHEREAS, the County has unappropriated CDBG funds available from FY2020-21 in the amount of \$1,355 to drawdown.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors in and for the County of Monterey authorizes and directs the Auditor-Controller to amend the FY2023-24 Adopted Budget for the Housing and Community Development Department (HCD), Community Development Grant, Fund 013, Unit 8546, Appropriation Unit HCD005 to increase appropriations by \$367,912, financed by unassigned fund balance (\$122,912) and Community Development Block Grant (CDBG) funds in the amount of \$245,000 available from prior years (4/5th vote required).

PASSED AND ADOPTED on this 2nd day of April 2024, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, and Askew

NOES: None

ABSENT: Supervisor Adams

Motion Passed 4 to 0

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on April 16, 2024.

Dated: April 18, 2024

File ID: RES 24-066

Agenda Item No. 48

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy