

Attachment B

Attachment B Rate Study Schedule Pajaro County Sanitation District

ID	Task Name	Duration	Start	Finish	Half 2, 2023							Half 1, 2024						Half 2, 2024		
					J	A	S	O	N	D	J	F	M	A	M	J	J	A		
1	Board approves PCSD rate increase until FY 2024-25	0 days	8/22/23	8/22/23																
2	Prepare and issue community outreach letter	10 days	8/22/23	9/4/23																
3	Hold Community outreach meeting	1 day	10/3/23	10/3/23																
4	Receive CIP and O&M cost info from City	0 days	10/20/23	10/20/23																
5	Prepare Draft Engineer's Report	40 days	10/20/23	12/14/23																
6	Prepare and Issue BC Report	10 days	12/15/23	12/28/23																
7	Present Engineer's Report results to BC	1 day	1/12/24	1/12/24																
8	Finalize Engineer's Report	10 days	1/15/24	1/26/24																
9	Prepare and issue Community Outreach letter	5 days	1/15/24	1/19/24																
10	Hold 2nd Community Meeting	1 day	2/29/24	2/29/24																
11	Prepare Board Reports	13 days	3/1/24	3/19/24																
12	Board Meeting	1 day	4/3/24	4/3/24																
13	BOS approves rates increases, sets public hearing	0 days	4/3/24	4/3/24																
14	Mail notices for public hearing	1 day	4/4/24	4/4/24																
15	Public Hearing	0 days	5/22/24	5/22/24																
16	M1W implements rate increases	20 days	5/23/24	6/19/24																
17	Customers presented with new rates	0 days	6/19/24	6/19/24																



Note: Duration in work days Prepared by: Rauber, John	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Critical	
	Project Summary		Manual Summary		Critical Split	
	Inactive Task		Start-only		Progress	
	Inactive Milestone		Finish-only		Manual Progress	