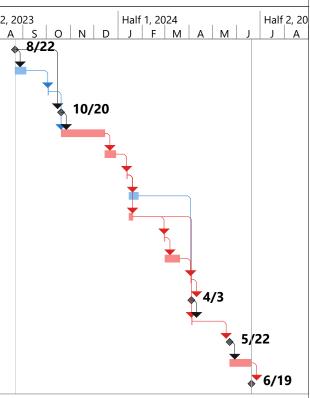
## Attachment B

## Attachment B Rate Study Schedule Pajaro County Sanitation District

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ID	0	Task Name	Duration	Start	Finish	Half 2, 2023
1		Board approves PCSD rate increase until FY 2024-25	0 days	8/22/23	8/22/23	♦ 8/2
2		Prepare and issue community outreach letter	10 days	8/22/23	9/4/23	
3		Hold Community outreach meeting	1 day	10/3/23	10/3/23	
4		Receive CIP and O&M cost info from City	0 days	10/20/23	10/20/23	
5		Prepare Draft Engineer's Report	40 days	10/20/23	12/14/23	
6		Prepare and Issue BC Report	10 days	12/15/23	12/28/23	
7		Present Engineer's Report results to BC	1 day	1/12/24	1/12/24	
8		Finalize Engineer's Report	10 days	1/15/24	1/26/24	
9		Prepare and issue Community Outreach letter	5 days	1/15/24	1/19/24	
10		Hold 2nd Community Meeting	1 day	2/29/24	2/29/24	
11		Prepare Board Reports	13 days	3/1/24	3/19/24	
12		Board Meeting	1 day	4/3/24	4/3/24	
13		BOS approves rates increases, sets public hearing	0 days	4/3/24	4/3/24	
14		Mail notices for public hearing	1 day	4/4/24	4/4/24	
15		Public Hearing	0 days	5/22/24	5/22/24	
16		M1W implements rate increases	20 days	5/23/24	6/19/24	
17		Customers presented with new rates	0 days	6/19/24	6/19/24	



Note: Duration in work days Prepared by: Rauber, John

Task Inactive Summary **External Tasks** Split Manual Task External Milestone ..... Milestone Deadline **Duration-only** Manual Summary Rollup Summary Critical **Project Summary** Manual Summary Critical Split Start-only Progress Inactive Task Finish-only Manual Progress 3 Inactive Milestone