

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,704	2019 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	706	2019 Point in Time Count
# of People Who are Unsheltered	1,998	2019 Point in Time Count
Household Composition		
# of Households without Children	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	405	CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	775	CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	183	CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	38	CoC APR (10/1/20 to 9/30/21)
Gender Demographics		
# of Women/Girls	1,758	CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	1,936	CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	10	CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	3	CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2227	CoC APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	1425	CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	309	CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	58	CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	123	CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	49	CoC APR (10/1/20 to 9/30/21)
# of People Who are White	2879	CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	162	CoC APR (10/1/20 to 9/30/21)

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	146	238	209	600			823		CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	20	215	57	111			33		CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	0	0	0			0		CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	82	153	83	350			364		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	127	217	48	279			286		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	22	24	12	60			92		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	22	3	128	28			34		CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	0	0	3	0			25		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	62	186	78	225			229		CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	7	34	13	58			42		CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	3	20	1	8			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	2	19	2	9			2		CoC APR (10/1/20 to 9/30/21)
Gender Demographics									
# of Women/Girls	106	600	166	488			387		CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	132	442	234	547			549		CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	0	3	1	5			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	0	0	0	2			0		CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	111	765	193	691			529		CoC APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	126	240	207	341			373		CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	16	75	60	79			83		CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	8	16	13	13			10		CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	8	43	9	37			43		CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	3	13	6	13			12		CoC APR (10/1/20 to 9/30/21)
# of People Who are White	191	823	283	828			695		CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	8	55	26	52			34		CoC APR (10/1/20 to 9/30/21)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,665,696.00	State Agency	Rental Assistance	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>disabilities at risk of homelessness or homeless</div> </div>
	FY 2022-2023			Diversion and Homelessness Prevention		
	FY 2023-2024			Outreach and Engagement		
	Admin by County of Monterey			Administrative Activities		
Home Safe - via CDSS	FY 2021-2022	\$ 918,556.00	State Agency	Diversion and Homelessness Prevention	Home Safe (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other APS clients at risk of homelessness or homeless</div> </div>
	FY 2022-2023			Rental Assistance		
	FY 2023-2024			Administrative Activities		
	Admin by County of Monterey					
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 9,642,825.00	State Agency	Administrative Activities	Construction and portion of case management and supportive services	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other</div> </div>
				Permanent Supportive and Service-Enriched Housing		
	Admin by County of Monterey					
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 30,904,094.33	State Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other (residents 80% AMI and below)</div> </div>
				Diversion and Homelessness Prevention		
				Administrative Activities		
	Admin by County of Monterey					
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 23,116,816.40	Federal Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other (residents 80% AMI and below)</div> </div>
				Diversion and Homelessness Prevention		
				Administrative Activities		
	Admin by County of Monterey					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 2,642,128.26	State Agency	Rental Assistance	Operating subsidies and support for shelter operations, outreach, coordination services, and TAY RRH	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other (please enter here)</div> </div>
	FY 2022-2023			Administrative Activities		
	FY 2023-2024			Systems Support Activities		
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,207,830.00	State Agency	Rental Assistance	Operating subsidies and support for shelter operations, service coordination, and TAY RRH	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other (please enter here)</div> </div>
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing		
	FY 2023-2024			Administrative Activities		
	FY 2024-2025					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,381,924.17	State Agency	Systems Support Activities	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	<div>ALL PEOPLE EXPERIENCING HOMELESSNESS</div> <div>TARGETED POPULATIONS (please "x" all that apply)</div> <div> <div>People Exp Chronic Homelessness</div> <div>People Exp Severe Mental Illness</div> <div>People Exp Substance Abuse Disorders</div> </div> <div> <div>Veterans</div> <div>People Exp HIV/ AIDS</div> <div>Unaccompanied Youth</div> </div> <div> <div>Parenting Youth</div> <div>Children of Parenting Youth</div> <div>Other (please enter here)</div> </div>
	FY 2022-2023			Administrative Activities		
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing		
	FY 2024-2025			Rental Assistance		

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Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])
Project Roomkey and Rehousing - via CDSS Admin by County of Monterey	FY 2021-2022	\$ 1,803,207.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide non-congregate shelter and rehousing assistance for people experiencing homelessness and who are at high-risk for medical complications from COVID-19 due to a medically fragile condition, as advised by the CDC.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS
				Rental Assistance			TARGETED POPULATIONS (please "x" all that apply)
							People Exp Chronic Homelessness Veterans Parenting Youth
							People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders Unaccompanied Youth x Other (medically fragile)
CalWORKs Housing Support Program (HSP) - via CDSS Admin by County of Monterey	FY 2021-2022	\$ 5,360,057.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide interim housing and housing navigation assistance for low-income families (CalWORKs eligible) who are currently homeless or at immediate risk of eviction.		ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Rental Assistance			TARGETED POPULATIONS (please "x" all that apply)
				Diversion and Homelessness Prevention			People Exp Chronic Homelessness Veterans Parenting Youth
							People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders Unaccompanied Youth Other (Homeless CalWORKs Families)
Other (enter funding source under dotted line) Community Service Block Grant and County General Funds Admin by County of Monterey	FY 2021-2022	\$ 2,616,450.00	County Funds	Administrative Activities	Funds support community poverty programs: Gathering for Women, Housing Resource Center, Community Homeless Solutions, DV shelter, Community Human Services, YWCA, DV shelter, CoC operations, Dorothy's Place Day Center	x	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Systems Support Activities			TARGETED POPULATIONS (please "x" all that apply)
				Diversion and Homelessness Prevention			People Exp Chronic Homelessness Veterans Parenting Youth
				Rental Assistance			People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders Unaccompanied Youth x Other (fleeing domestic violence)
Community Development Block Grant (CDBG) - via HUD Admin by County of San Benito	FY 2021-2022	\$ 1,852,500.00	State Agency	Administrative Activities	Sober living environment, emergency shelter operations and facility (shelter) rehabilitation	x	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Systems Support Activities			TARGETED POPULATIONS (please "x" all that apply)
							People Exp Chronic Homelessness Veterans Parenting Youth
							People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							x People Exp Substance Abuse Disorders Unaccompanied Youth Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS Admin by County of San Benito	FY 2021-2022	\$ 300,000.00	State Agency	Rental Assistance	Help assist individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management services.		ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Diversion and Homelessness Prevention			TARGETED POPULATIONS (please "x" all that apply)
	FY 2023-2024			Outreach and Engagement			x People Exp Chronic Homelessness Veterans Parenting Youth
				Administrative Activities			x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders Unaccompanied Youth x Other (disabled & at risk of homelessness)
CalWORKs Housing Support Program (HSP) - via CDSS Admin by County of San Benito	FY 2021-2022	\$ 649,000.00	State Agency	Rental Assistance	Housing Support Program (HSP) assists CalWORKs homeless families with case management, rental assistance, housing navigation, rapid rehousing, supportive services...etc.		ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Administrative Activities			TARGETED POPULATIONS (please "x" all that apply)
				Non-Congregate Shelter/ Interim Housing			People Exp Chronic Homelessness Veterans Parenting Youth
				Systems Support Activities			People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders Unaccompanied Youth x Other (Homeless CalWORKs Families)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by County of San Benito	FY 2021-2022	\$ 308,848.53	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Administrative Activities	Outreach and Engagement		TARGETED POPULATIONS (please "x" all that apply)
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH		People Exp Chronic Homelessness Veterans x Parenting Youth
	FY 2024-2025			Rental Assistance			People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders x Unaccompanied Youth Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by County of San Benito	FY 2021-2022	\$ 141,188.00	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS
	FY 2022-2023			Administrative Activities	Outreach and Engagement		TARGETED POPULATIONS (please "x" all that apply)
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH		People Exp Chronic Homelessness Veterans x Parenting Youth
	FY 2024-2025			Rental Assistance			People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth
							People Exp Substance Abuse Disorders x Unaccompanied Youth Other (please enter here)

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Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by County of San Benito	FY 2021-2022	\$ 395,326.12	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Administrative Activities			Outreach and Engagement	People Exp Chronic Homelessness				Veterans	x Parenting Youth	
	Non-Congregate Shelter/ Interim Housing				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	Rental Assistance				People Exp Substance Abuse Disorders				x Unaccompanied Youth	Other (please enter here)	
Homekey (via HCD) Admin by King City	FY 2021-2022	\$ 12,400,000.00	State Agency	Administrative Activities	Rental Assistance	Purchase and acquisition and portion of operating subsidies		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing				x People Exp Chronic Homelessness				Veterans	Parenting Youth	
					x People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					x People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Homekey (via HCD) Admin by City of Salinas	FY 2022-2023	\$ 29,500,000.00	State Agency	Administrative Activities	Rental Assistance	Purchase and acquisition and portion of operating subsidies		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing				x People Exp Chronic Homelessness				Veterans	Parenting Youth	
					x People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					x People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Homekey (via HCD) Admin by City of Salinas	FY 2021-2022	\$ 9,200,000.00	State Agency	Administrative Activities	Rental Assistance	Purchase and acquisition and portion of operating subsidies		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing				x People Exp Chronic Homelessness				Veterans	Parenting Youth	
					x People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					x People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD Admin by City of Salinas	FY 2021-2022	\$ 2,918,774.00	Federal Agency	Administrative Activities	Non-Congregate Shelter/ Interim Housing	Grant management and oversight, hotel/motel non congregate shelter, interim housing, permanent supportive services including housing stability case management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants (ESG) - via HCD Admin by City of Salinas	FY 2021-2022	\$ 258,964.00	State Agency	Administrative Activities	Rental Assistance	Grant management and oversight, rental assistance, financial assistance, stabilization services, emergency shelter operations and services, outreach and engement services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Outreach and Engagement			Permanent Supportive and Service-Enriched Housing	People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Diversion and Homelessness Prevention				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants (ESG) - via HUD Admin by City of Salinas	FY 2021-2022	\$ 172,631.00	Federal Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Outreach and Engagement				People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG CV) - via HUD Admin by City of Salinas	FY 2021-2022	\$ 6,432,171.00	Federal Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Outreach and Engagement				People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	

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Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])					
Emergency Solutions Grants - CV (ESG CV) - via HCD Admin by City of Salinas	FY 2021-2022	\$ 1,865,867.00	State Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Outreach and Engagement			Permanent Supportive and Service-Enriched Housing	People Exp Chronic Homelessness				Veterans	Parenting Youth		
	Diversion and Homelessness Prevention				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Encampment Resolution Grants - via Cal ICH Admin by City of Salinas	FY 2021-2022	\$ 4,149,639.72	State Agency	Administrative Activities	Outreach and Engagement	Grant management and oversight, street outreach and engagement, rental assistance, landlord engagement, housing navigation, case management and stabilization services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Non-Congregate Shelter/ Interim Housing			Rental Assistance	x				People Exp Chronic Homelessness	Veterans	Parenting Youth	
					x				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
					x				People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Other (undocumented)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by CoC/CHSP	FY 2021-2022	\$ 1,507,181.00	State Agency	Administrative Activities		Operating subsidies and support for Homekey, service coordination, local homeless planning and systems improvement, admin and TAY RRH	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Permanent Supportive and Service-Enriched Housing				x				People Exp Chronic Homelessness	Veterans	x	Parenting Youth
	Systems Support Activities				x				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	Rental Assistance				x				People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)
Continuum of Care Program (CoC) - via HUD Admin by CoC/CHSP	FY 2021-2022	\$2,410,304.00	Federal Agency	Administrative Activities		Permanent Supportive Housing, Transitional Housing, Rapid Re- Housing, Admin	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness				Veterans	Parenting Youth		
	Transitional Housing				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	Rental Assistance				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line) Youth Homeless Demonstration Project - Admin by CoC/CHSP	FY 2022-2023	\$5,718,905.40	Federal Agency	Administrative Activities	Systems Support Activities	Admin, Outreach, Systems Navigation, Rental Assistance, Transitional Housing/ Rapid Re-Housing		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Outreach and Engagement			Diversion and Homelessness Prevention	People Exp Chronic Homelessness				Veterans	x	Parenting Youth	
	Rental Assistance				People Exp Severe Mental Illness				People Exp HIV/ AIDS	x	Children of Parenting Youth	
	Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders				x	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by CoC/CHSP	FY 2021-2022	\$ 4,047,053.88	State Agency	Administrative Activities		Operating subsidies and support for Homekey, Coordinated Entry, Street Outreach, (Rest of funding to be RFP'd)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Permanent Supportive and Service-Enriched Housing				x				People Exp Chronic Homelessness	Veterans	x	Parenting Youth
	Outreach and Engagement				x				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	Rental Assistance				x				People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by CoC/CHSP	FY 2021-2022	\$3,185,326.18	State Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for PSH, housing navigation center operations, RRH, Outreach, admin and TAY Outreach	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	Outreach and Engagement				x				People Exp Chronic Homelessness	Veterans	x	Parenting Youth
	Rental Assistance				x				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	Non-Congregate Shelter/ Interim Housing				x				People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding