Table 1. Landscape Analysis o		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,704	2019 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	706	2019 Point in Tlme Count
# of People Who are Unsheltered	1,998	2019 Point in Tlme Count
Household Composition		
# of Households without Children	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	405	CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	775	CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	183	CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	38	CoC APR (10/1/20 to 9/30/21)
Gender Demographics		
# of Women/Girls	1,758	CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	1,936	CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	10	CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	3	CoC APR (10/1/20 to 9/30/21)
ithnicity and Race Demographics		
# of People Who are Hispanic/Latino	2227	CoC APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	1425	CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	309	CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	58	CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	123	CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	49	CoC APR (10/1/20 to 9/30/21)
# of People Who are White	2879	CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	162	CoC APR (10/1/20 to 9/30/21)
· ·		COC AF IN (10/ 1/20 10 5/ 50/21)

				Table 2. Lan	dscape Analysis o	f People Being Serve			
	Permanent Supportive Housing (PSH)	Housing (PPU) (TU) (U (ES)		Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data	
Household Composition									
# of Households without Children # of Households with At Least 1 Adult	146	238	209	600			823		CoC APR (10/1/20 to 9/30/21)
& 1 Child	20	215	57	111			33		CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	0	0	0			0		CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	82	153	83	350			364		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	127	217	48	279			286		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	22	24	12	60			92		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	22	3	128	28			34		CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	0	0	3	0			25		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	62	186	78	225			229		CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	7	34	13	58			42		CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	3	20	1	8			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	2	19	2	9			2		CoC APR (10/1/20 to 9/30/21)
Gender Demographics									
# of Women/Girls	106	600	166	488			387		CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	132	442	234	547			549		CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	0	3	1	5			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non- Conforming	0	0	0	2			0		CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	111	765	193	691			529		CoC APR (10/1/20 to 9/30/21)
# of People Who are Non- Hispanic/Non-Latino	126	240	207	341			373		CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	16	75	60	79			83		CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	8	16	13	13			10		CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	8	43	9	37			43		CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	3	13	6	13			12		CoC APR (10/1/20 to 9/30/21)
# of People Who are White	191	823	283	828			695		CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	8	55	26	52			34		CoC APR (10/1/20 to 9/30/21)

Table 3. Landscape Analysis of	State, Federal and Local Funding							
ion Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided			Populati (please "x" the appr				
	HDAP assists individuals, youth, and famillies who are experiencing			TARGETED	PO	PULATIONS (please "x" all ff	nat a	pply)
elessness	homelessnes or at risk of homelessness and who are likely eligible to receive	ALL PEOPLE	x	People Exp Chronic Homelessness		Veterans		Parenting Youth
igement	disability benefits but are not yet receiving them to apply for disability benefits programs, while also	EXPERIENCING	x	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	Denenis programs, while also			People Exp Substance				disabilities at risk of

(choose from drop down options)	(select all that apply)	Interventions	Funding Source*	(select all	that apply)	and Services Provided			(please "x" the appro	opriate population[s])		
	FY 2021-2022			Rental Assistance		HDAP assists individuals, youth, and famillies who are experiencing				POPULATIONS (please "x" all the	at apply)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023]		Diversion and Homelessness Prevention		homelessnes or at risk of homelessness and who are likely eligible to receive		ALL PEOPLE	People Exp Chronic X Homelessness	Veterans	Parenting Youth	
	FY 2023-2024	\$ 1,665,696.00	State Agency	Outreach and Engagement		disability benefits but are not yet receiving them to apply for disability		EXPERIENCING HOMELESSNESS	People Exp Severe Mental X Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
Admin by County of Monterey		_		Administrative Activities		benefits programs, while also providing housing supports, including			People Exp Substance Abuse Disorders	Unaccompanied Youth	disabilities at risk of homelessness or homeless	
	FY 2021-2022			Diversion and Homelessness Prevention		rental assistance and housing case Home safe (currently in development) will assist individuals receiving services			TARGETED	POPULATIONS (please "x" all the	at apply)	
Home Safe - via CDSS	FY 2022-2023	_		Rental Assistance		from Adult Protective Services (APS) or referred for APS services and who are			People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024	\$ 918,556.00	State Agency	Administrative Activities		at risk of homelessness to address their needs and prevent homelessness through case management and		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth	
		-				housing navigation services. Home Safe can also assist APS clients		monification		r copie Exp III () Albe		
Admin by County of Monterey						experiencing homelessness to access shelter/housing services			People Exp Substance Abuse Disorders	Unaccompanied Youth	 Other APS clients at risk of homelessness or homeless 	
	FY 2021-2022			Administrative Activities					TARGETED	POPULATIONS (please "x" all the	at apply)	
No Place Like Home (NPLH) - via HCD				Permanent Supportive and Service-Enriched Housing		Construction and portion of case		ALL PEOPLE	x People Exp Chronic Homelessness	x Veterans	Parenting Youth	
		\$ 9,642,825.00	State Agency	- · · ·		management and supportive services		EXPERIENCING HOMELESSNESS	x People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth	
Admin by County of Monterey		_							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other	
	FY 2021-2022			Rental Assistance					TARGETED	POPULATIONS (please "x" all the	at apply)	
California COVID-19 Rent Relief Program - via HCD		-		Diversion and Homelessness Prevention		emergency rent and utility assistance		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
Frogram - via HCD		\$ 30,904,094.33	State Agency	Administrative Activities		to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI		EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth	
Admin by County of Monterey		_				at or below 60% AMI			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (residents 80% AMI and below)	
	FY 2021-2022			Rental Assistance					TARGETED POPULATIONS (please "x" all that apply)			
Emergency Rental Assistance (ERA) -		_		Diversion and Homelessness Prevention		emergency rent and utility assistance		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
via Treasury		\$ 23,116,816.40	Federal Agency	Administrative Activities		to individuals and families impacted by the COVID-19 pandemic and are		EXPERIENCING	EXPERIENCING	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of Monterey		-				at or below 80% AMI			People Exp Substance Abuse Disorders		Other (residents 80% AMI and below)	
	FY 2021-2022			Rental Assistance	Outreach and Engagement					Unaccompanied Youth POPULATIONS (please "x" all the		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	_		Administrative Activities	Non-Congregate Shelter/	Or continue or building and a second for			People Exp Chronic			
ICH	FY 2023-2024	\$ 2,642,128.26	State Agency	Systems Support Activities	Interim Housing	Operating subsidies and support for shelter operations, outreach, coordination services, and TAY RRH		ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental	Veterans	x Parenting Youth Children of Parenting	
Admin by County of Monterey	FY 2024-2025	-		Permanent Supportive and		_			Iliness People Exp Substance	People Exp HIV/ AIDS	Youth	
Admin by Coonly of Monteley	FY 2021-2022			Service-Enriched Housing Rental Assistance					Abuse Disorders	x Unaccompanied Youth POPULATIONS (please "x" all the	Other (please enter here	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023	_		Non-Congregate Shelter/		-			People Exp Chronic			
ICH	FY 2023-2024	\$ 1,207,830.00	State Agency	Interim Housing Administrative Activities		Operating subsidies and support for shelter operations, service	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	Homelessness People Exp Severe Mental	Veterans	x Parenting Youth Children of Parenting	
Admin by County of Montoroy	FY 2024-2025	-				coordination, and TAY RRH		HOMELESSNESS	Iliness People Exp Substance	People Exp HIV/ AIDS	Youth	
Admin by County of Monterey				Curtana Cura at A divition	Permanent Supportive and				Abuse Disorders x Unaccompanied Youth Other (please ex			
Homeless Housing, Assistance and	FY 2021-2022	-		Systems Support Activities	Service-Enriched Housing	Operating subsidies and support for shelter operations, service			People Exp Chronic	POPULATIONS (please "x" all the		
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 3,381,924.17	State Agency	Administrative Activities	Outreach and Engagement	coordination, street outreach, rapid rehousing, local homeless planning	x	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental	Veterans	x Parenting Youth Children of Parenting	
	FY 2023-2024	-		Interim Housing		and systems improvement, admin and TAY RRH		HOMELESSNESS	Illness People Exp Substance	People Exp HIV/ AIDS	Youth	
Admin by County of Monterey	FY 2024-2025			Rental Assistance					Abuse Disorders	x Unaccompanied Youth	Other (please enter here	

Intervention Types Supported with Funding (select all that apply)

Total Amount Invested into Homelessness Interventions Funding Source*

Funding Program (choose from drop down options)

Fiscal Year (select all that apply)

		Total Amount		Table	3. Landscape Analysis of St	ate, Federal and Local Funding					
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Invested into Homelessness Interventions	Funding Source*		Supported with Funding II that apply)	Brief Description of Programming and Services Provided				ons Served opriate population[s])	
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		Provide non-congregate shelter and			TARGETED	POPULATIONS (please "x" all that	apply)
Project Roomkey and Rehousing - via CDSS				Rental Assistance		rehousing assistance for people experiencing homelessness and who		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ 1,803,207.00	State Agency			are at high-risk for medical complications from COVID-19 due to a medically fragile condition, as	×	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of Monterey						advised by the CDC.			People Exp Substance Abuse Disorders	Unaccompanied Youth 🗴	Other (medically fragile)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing					TARGETED	POPULATIONS (please "x" all that	apply)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 5,360,057,00		Rental Assistance		Provide interim housing and housing navigation assistance for low-income		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ 5,360,057.00	State Agency	Diversion and Homelessness Prevention		families (CalWORKs eligible) who are currently homeless or at immediate risk of eviction.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of Monterey									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (Homeless CalWORKs Families)
	FY 2021-2022			Administrative Activities	Outreach and Engagement	Funds support community poverty			TARGETED	POPULATIONS (please "x" all that	apply)
Other (enter funding source under dotted line)	FY 2022-2023			Systems Support Activities		programs: Gathering for Women, Housing Resource Center, Community		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ 2,616,450.00	County Funds	Diversion and Homelessness Prevention		Homeless Solutions, DV shelter, Community Human Services, YWCA	×	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Community Service Block Grant and County General Funds Admin by County of Monterey				Rental Assistance		DV shetter, CoC operations, Dorothy's Place Day Center			People Exp Substance Abuse Disorders	Unaccompanied Youth 🗴	Other (Fleeing domestic violence)
	FY 2021-2022		1,852,500.00 State Agency	Administrative Activities			TARGETED POPULATIONS (please "x" all that apply)				
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 1.852,500.00		Systems Support Activities		Sober Living environment, emergency shelter operations and facility (shelter) x			People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ 1,852,500.00	state Agency			rehabilitation	×	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of San Benito									x Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022			Rental Assistance		famillies who are experiencing homelessnes or at risk of homelessness				POPULATIONS (please "x" all that	apply)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 300,000.00	State Agency	Diversion and Homelessness Prevention		and who are likely eligible to receive disability benefits but are not yet		ALL PEOPLE EXPERIENCING HOMELESSNESS	x Homelessness	Veterans	Parenting Youth
	FY 2023-2024	ф 300,000.00	sidle Agency	Outreach and Engagement		receiving them to apply for disability benefits programs, while also				x People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by County of San Benito				Administrative Activities		providing housing supports, including rental assistance and housing case			People Exp Substance Abuse Disorders	Unaccompanied Youth 🗴	Other (disabled & at risk of homelessness)
	FY 2021-2022			Rental Assistance						POPULATIONS (please "x" all that	apply)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 649,000.00	State Agency	Administrative Activities		Housing Support Program (HSP) assists CalWORKs homeless families with case management, rental assistance,		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ 649,000.00	Sidle Agency	Non-Congregate Shelter/ Interim Housing		housing navigation, rapid rehousing, supportive servicesetc.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of San Benito				Systems Support Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth 🗴	Other (Homeless CalWORKs Families)
Homeless Housing, Assistance and	FY 2021-2022			Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for	Τ			POPULATIONS (please "x" all that	apply)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 308.848.53	State Agency	Administrative Activities	Outreach and Engagement	shelter operations, service coordination, street outreach, rapid	¥	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans x	Parenting Youth
-	FY 2023-2024	÷ 000,040.00	sidie Agency	Non-Congregate Shelter/ Interim Housing		rehousing, local homeless planning and systems improvement, admin and TAY RRH		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of San Benito	FY 2024-2025			Rental Assistance		IAT KKH			People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here
Homeless Housing, Assistance and	FY 2021-2022			Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for				POPULATIONS (please "x" all that	apply)
Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 141,188.00	State Agency	Administrative Activities	Outreach and Engagement	shelter operations, service coordination, street outreach, rapid	×	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans x	Parenting Youth
	FY 2023-2024	÷ 141,100.00	sidie Agency	Non-Congregate Shelter/ Interim Housing		rehousing, local homeless planning and systems improvement, admin and TAY RRH		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of San Benito	FY 2024-2025			Rental Assistance					People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here

Attachment B

		Total Amount		Table	3. Landscape Analysis of St	ate, Federal and Local Funding																	
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Invested into Homelessness Interventions	Funding Source*		Supported with Funding I that apply)	Brief Description of Programming and Services Provided																	
	FY 2021-2022			Systems Support Activities	Permanent Supportive and Service-Enriched Housing				TARGETED POPULATIONS (please "x" all that a		apply)												
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal	FY 2022-2023			Administrative Activities	Outreach and Engagement	 Operating subsidies and support for shelter operations, service coordination, street outreach, rapid 		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth												
ICH	FY 2023-2024	\$ 395,326.12	State Agency	Non-Congregate Shelter/ Interim Housing		rehousing, local homeless planning and systems improvement, admin and	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth												
Admin by County of San Benito	FY 2024-2025			Rental Assistance		TAY RRH			People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here												
	FY 2021-2022			Administrative Activities	Rental Assistance				TARGETED	POPULATIONS (please "x" all that	apply)												
Homekey (via HCD)				Permanent Supportive and Service-Enriched Housing		Purchase and acquisition and portion		ALL PEOPLE	x People Exp Chronic Homelessness	Veterans	Parenting Youth												
		\$ 12,400,000.00	State Agency			of operating subisidies		EXPERIENCING HOMELESSNESS	x People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth												
Admin by King City									x Abuse Disorders	Unaccompanied Youth	Other (please enter here												
	FY 2022-2023			Administrative Activities	Rental Assistance					POPULATIONS (please "x" all that	apply)												
Homekey (via HCD)				Permanent Supportive and Service-Enriched Housing		Purchase and acquisition and portion		ALL PEOPLE	x People Exp Chronic Homelessness	Veterans	Parenting Youth												
		\$ 29,500,000.00	State Agency			of operating subisidies		EXPERIENCING HOMELESSNESS	x People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth												
Admin by City of Salinas									X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here												
	FY 2021-2022			Administrative Activities	Rental Assistance					TARGETED POPULATIONS (please "x" all that apply)													
Homekey (via HCD)		\$ 9,200,000.00	State Agency	Permanent Supportive and Service-Enriched Housing		Purchase and acquisition and portion		ALL PEOPLE EXPERIENCING	x People Exp Chronic Homelessness	Veterans	Parenting Youth												
		φ 7,200,000.00	Sidle Agency			of operating subisidies		HOMELESSNESS	x People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth												
Admin by City of Salinas									x Abuse Disorders	Unaccompanied Youth	Other (please enter here												
	FY 2021-2022			Administrative Activities	Non-Congregate Shelter/ Interim Housing	Creat management and eventiable			TARGETED POPULATIONS (please "x" all that apply)														
HOME - American Rescue Plan Program (HOME-ARP) - via HUD		\$ 2,918,774.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Grant management and oversight, hotel/motel non congregate shelter, interim housing, permanent supportive 2	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth												
		φ 2,710,774.00	rederarAgency			services including housing stability case management	Â															People Exp Severe Mental Illness	People Exp HIV/ AIDS
Admin by City of Salinas						·			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here												
	FY 2021-2022			Administrative Activities	Rental Assistance				TARGETED	POPULATIONS (please "x" all that	apply)												
Emergency Solutions Grants (ESG) - via HCD		\$ 258.964.00	State Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Grant management and oversight, rental assistance, financial assistance, stabilization services, emergency	v	ALL PEOPLE EXPERIENCING HOMELESSNESS	EXPERIENCING	EXPERIENCING	EXPERIENCING	EXPERIENCING	EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth							
		φ 230,764.00	Sidle Agency	Diversion and Homelessness Prevention		shelter operations and services, outreach and enagement services	^							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth							
Admin by City of Salinas									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here												
	FY 2021-2022			Administrative Activities	Rental Assistance				TARGETED	POPULATIONS (please "x" all that	apply)												
Emergency Solutions Grants (ESG) - via HUD		¢ 170./01.00	Enderel Ann 11	Outreach and Engagement		Grant management and oversight, street outreach and engagement,		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth												
		\$ 172,631.00	Federal Agency			rental assistance, financial assistance and stabilization services	^	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth												
Admin by City of Salinas		1]			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here												
	FY 2021-2022	-		Administrative Activities	Rental Assistance				TARGETED POPULATIONS (please "x" all that apply)		apply)												
Emergency Solutions Grants - CV (ESG- CV) - via HUD	FY 2022-2023	\$ 6,432,171,00	Endoral Anna	Outreach and Engagement		Grant management and oversight, street outreach and engagement,			People Exp Chronic Homelessness	Veterans	Parenting Youth												
		φ 0,432,171.00	Federal Agency			rental assistance, financial assistance and stabilization services				X EXPERIENCING HOMELESSNESS					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth						
Admin by City of Salinas									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here												

				Table 3	8. Landscape Analysis of Sto	ite, Federal and Local Funding							
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types So (select all	Brief Description of Programming and Services Provided			Populations Served (please "y" the appropriate population(s])					
	FY 2021-2022			Administrative Activities	Rental Assistance					TARGETED	POPULATIONS (please "x" all fi	hat ap	oply)
Emergency Solutions Grants - CV (ESG- CV) - via HCD	FY 2022-2023			Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Grant management and oversight, street outreach and engagement,		ALL PEOPLE		People Exp Chronic Homelessness	Veterans		Parenting Youth
		\$ 1,865,867.00	State Agency	Diversion and Homelessness Prevention		rental assistance, financial assistance and stabilization services	x	EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
Admin by City of Salinas										People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
	FY 2021-2022			Administrative Activities	Outreach and Engagement	 Grant management and oversight, 				TARGETED	POPULATIONS (please "x" all f	hat ap	oply)
Encampment Resolution Grants - via Cal ICH		t (1)(0)(00 70		Non-Congregate Shelter/ Interim Housing	Rental Assistance	street outreach and engagement, rental assistance, landlord		ALL PEOPLE EXPERIENCING	x	People Exp Chronic Homelessness	Veterans		Parenting Youth
		\$ 4,149,639.72	State Agency			enagement, housing navigation, case management and stabilization	×	HOMELESSNESS	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
Admin by City of Salinas						services			x	People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Other (undocumented)
	FY 2021-2022			Administrative Activities						TARGETED	POPULATIONS (please "x" all fi	hat ap	oply)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 1.507.181.00	1.00 State Agency	Permanent Supportive and Service-Enriched Housing		Operating subsidies and support for Homekey, service coordination, local homelees planning and systems improvement, admin and TAY RRH		ALL PEOPLE EXPERIENCING	x	People Exp Chronic Homelessness	Veterans	x	Parenting Youth
IGIT	FY 2023-2024	\$ 1,507,181.00		Systems Support Activities			^	HOMELESSNESS	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
Admin by CoC/CHSP	FY 2024-2025			Rental Assistance					x	People Exp Substance Abuse Disorders	 Unaccompanied Youth 		Other (please enter here)
	FY 2021-2022			Administrative Activities						TARGETED POPULATIONS (please "x" all the			oply)
Continuum of Care Program (CoC) - via HUD		\$2,410,304.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Permanent Supportive Housing, Tranistional Housing, Rapid Re- Housing, Admin	v	ALL PEOPLE EXPERIENCING		People Exp Chronic Homelessness	Veterans		Parenting Youth
			rederal Agency	Transitional Housing			Â	HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
Admin by CoC/CHSP				Rental Assistance						People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
	FY 2022-2023			Administrative Activities	Systems Support Activities					TARGETED	POPULATIONS (please "x" all fi	hat ap	ply)
Other (enter funding source under dotted line)	FY 2023-2024	\$5,718,905.40	Federal Associa	Outreach and Engagement	Diversion and Homelessness Prevention	Admin, Outreach, Systems Navigation, Rental Assistance, Transitional Housing/ Rapid Re-Housing		ALL PEOPLE EXPERIENCING		People Exp Chronic Homelessness	Veterans	x	Parenting Youth
		\$3,718,703.40	Federal Agency	Rental Assistance				HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS	x	Children of Parenting Youth
Youth Homeless Demonstration Project - Admin by CoC/CHSP				Permanent Supportive and Service-Enriched Housing						People Exp Substance Abuse Disorders	 Unaccompanied Youth 		Other (please enter here)
	FY 2021-2022			Administrative Activities							POPULATIONS (please "x" all fi	hat ap	pply)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 4,047,053.88	State Agency	Permanent Supportive and Service-Enriched Housing		Operating subisidies and support for Homekey, Coordinated Entry, Street		ALL PEOPLE EXPERIENCING	x	People Exp Chronic Homelessness	Veterans	x	Parenting Youth
	FY 2023-2024	φ 4,047,033.88	Sidle Agency	Outreach and Engagement		Outreach. (Rest of funding to be RFP'd)	Î	HOMELESSNESS	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
Admin by CoC/CHSP	FY 2024-2025			Rental Assistance					x	People Exp Substance Abuse Disorders	 Unaccompanied Youth 		Other (please enter here)
	FY 2021-2022			Administrative Activities	Permanent Supportive and Service-Enriched Housing						POPULATIONS (please "x" all fi	hat ap	ply)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$3,185,326,18	State Agency	Outreach and Engagement		Operating subsidies and support for PSH, housing navigation center		ALL PEOPLE EXPERIENCING	x	People Exp Chronic Homelessness	Veterans	x	Parenting Youth
	FY 2023-2024	43,103,326.18	Sidle Agency	Rental Assistance		operations, RRH, Outreach, admin and TAY Outreach	×	HOMELESSNESS	×	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
Admin by CoC/CHSP	FY 2024-2025			Non-Congregate Shelter/ Interim Housing					x	People Exp Substance Abuse Disorders	K Unaccompanied Youth		Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding