

**Projects Under Construction or Notice To Proceed (NTP) Issued**

<b>JOC Project#</b>	<b>Project Scope of Work</b>	<b>Fund Source</b>	<b>Contract Value</b>	<b>Gordian Fee</b>	<b>Contractor</b>	<b>Start Construction</b>	<b>% Complete</b>
JC2201-00	HD Internal Medicine Refresh, Bldg. 151	Capital	\$ 276,407.27	\$ 13,820.36	Angeles	6/12/2023	95%
JC2201-01	HD Internal Medicine Refresh, Bldg. 151-Supplemental 1 - Double Door Installation	Capital	\$ 40,971.00	\$ 2,048.55	Angeles	0%	0%
JC2201-02	HD Internal Medicine Refresh, Bldg. 151 - Supplemental 2 Over Time Weekend Work	Capital	\$ 6,416.59	\$ 320.83	Angeles	2/23/2024	100%
JC2202-00	Morgue Lift Bldg 580 2nd Floor-Investigation	Capital	\$ 2,882.52	\$ 144.13	Newton	3/23/2023	50%
JC2306-00	Pharmacy Expansion-Phase 2	Capital	\$ 549,458.37	\$ 27,472.92	Staples Const.	12/28/2023	65%
JC2306-01	Pharmacy Expansion - Phase 2 - Supp 1-additional work	Capital	\$ 31,751.45	\$ 1,587.57	Staples Const.	1/3/2024	50%
JC2306-02	Pharmacy Expansion - Phase 2 - Supp 2 - New Scope	Capital	\$ 33,400.93	\$ 1,670.05	Staples Const.	8/19/2024	10%
JC2306-03	Pharmacy Expansion - Phase 2- Supplemental 3 -Pharmacy Expansion - Phase 2 - Supplemental 3 - Install Stainless-steel Flex Lines	Capital	\$ 11,938.85	\$ 596.94	Staples Const.	0%	0%
JC2306-04	Pharmacy Expansion - Phase 2 - Supplemental 4	Capital	\$ 67,316.28	\$ 3,365.81	Staples Const.	0%	0%
JC2307-00	ED Trauma Door Frame Removal	Capital	\$ 51,819.29	\$ 2,590.96	Ausonio Inc.	4/29/2024	100%
JC2307-01	ED Trauma Door Frame Removal - Supplemental 1 - Overtime & Added Electrical Work	Capital	\$ 32,333.17	\$ 1,616.66	Ausonio Inc.	10/31/2024	100%
JC2309-00	Chiller 1 Rebuild-Central Plant	Capital	\$ 296,383.98	\$ 14,819.20	Ausonio Inc.	10/9/2023	75%
JC2309-01	Chiller 1 Rebuild-Central Plant Supp1 - float work	Capital	\$ 29,189.40	\$ 1,459.47	Ausonio Inc.	10/28/2024	100%
JC2309-02	Chiller 1 Rebuild-Central Plant Supp 2 - Additional work	Capital	\$ 21,505.58	\$ 1,075.28	Ausonio Inc.	10/31/2024	100%
JC2309-03	Chiller 1 Rebuild-Central Plant Supplemental 3 - Contamination Cleanup	Capital	\$ 225,159.80	\$ 11,257.99	Ausonio Inc.	10/17/2024	100%
JC2309-04	Chiller 1 Rebuild-Central Plant Supplemental 4 - Isolation Valve Install	Capital	\$ 3,525.59	\$ 176.28	Ausonio Inc.	3/17/2025	100%
JC2309-05	Chiller 1 Rebuild-Central Plant Supplemental 5 - Ball Valve Replacement on CH-1	Capital	\$ 5,891.45	\$ 294.57	Ausonio Inc.	8/1/2025	100%

## Exhibit A

JC2310-00	ICU Nurse Station Refresh	Capital	\$ 460,618.10	\$ 23,030.91	Ausonio Inc.	9/30/2024	80%
JC2310-01	ICU Nurse Station Refresh Supplemental 1- Added Scope (Acrovyn, Plumbing, Temp Power)	Capital	\$ 35,149.17	\$ 1,757.46	Ausonio Inc.	1/10/2025	100%
JC2310-02	ICU Nurse Station Refresh Supplemental 2- Water Closet	Capital	\$ 15,196.39	\$ 759.82	Ausonio Inc.	4/9/2025	100%
JC2310-03	ICU Nurse Station Refresh Supplemental 3 - Demo	Capital	\$ 5,668.05	\$ 283.40	Ausonio Inc.	3/10/2025	100%
JC2310-04	ICU Nurse Station Refresh Supplemental 4 - ICU Brackets	Capital	\$ 1,111.63	\$ 55.58	Ausonio Inc.	6/1/2025	10%
JC2314-00	Central Plant Automation	Capital	\$ 238,109.10	\$ 11,905.46	Ausonio Inc.	6/17/2024	30%
JC2314-01	Central Plant Automation-Supplemental 1 -Electrtical	Capital	\$ 7,587.70	\$ 379.39	Ausonio Inc.	0%	100%
JC2317-00	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200	Capital	\$ 122,401.74	\$ 6,120.09	Ausonio Inc.	11/22/2023	10%
JC2317-01	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200 Supplemental 1 Panel	Capital	\$ 76,364.16	\$ 3,818.21	Ausonio Inc.	10/1/2024	0%
JC2319-00	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor	Capital	\$ 37,098.24	\$ 1,854.91	Staples Const.	6/20/2024	75%
JC2319-01	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor Supplemental 1-Support Plate and Structural Modifications	Capital	\$ 7,356.41	\$ 367.82	Staples Const.	0%	0%
JC2319-02	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor Supplemental 2 - OR 1&2 and C-section A&B	Capital	\$ 50,866.27	\$ 2,543.31	Staples Const.	0%	0%
JC2321-00	Pediatric Room Refresh, Bldg 580, 2nd Floor	Capital	\$ 98,280.00	\$ 4,914.00	Ausonio Inc.	6/17/2024	10%
JC2321-01	Pediatric Room Refresh, Bldg 580, 2nd Floor - Supplemental 1 - Added Work	Capital	\$ 9,067.05	\$ 453.35	Ausonio Inc.	1/30/2025	100%
JC2328-01	E.D. Bollard Installation Supplemental 1 - Exterior Signage	Capital	\$ 9,437.93	\$ 471.90	Ausonio Inc.	6/17/2024	25%
JC2329-00	Phlebotomy Remodel	Capital	\$ 122,975.01	\$ 6,148.75	Ausonio Inc.	8/15/2024	50%
JC2329-01	Phlebotomy Remodel Supplemental 1 - Cabinet Backing (Reconciling )	Capital	\$ 13,023.58	\$ 651.18	Ausonio Inc.	8/15/2024	75%
JC2332-00	Cafeteria, Resident Lounge and Elevator Flooring	Capital	\$ 117,159.60	\$ 5,857.98	Staples	8/22/2024	65%
JC2332-01	Cafeteria, Resident Lounge and Elevator Flooring - Supp 1 - ADA electrical.	Capital	\$ 117,159.60	\$ 5,857.98	Staples	2/4/2024	100%

Exhibit A

JC2332-02	Cafeteria, Resident Lounge and Elevator Flooring - Supplemental 2 - Floor Demo & Carpet tiles.	Capital	\$ 21,805.36	\$ 1,090.27	Staples	12/5/2024	100%
JC2332-03	Cafeteria Residency and Elevator Flooring Supplemental 3 - Credit	Capital	\$ (1,364.07)	\$ (68.20)	Staples Const.	2/24/2025	100%
JC2404-00	Install Mechanical Lift In Morgue - Building 580, Morgue	Capital	\$ 98,705.99	\$ 4,935.30	Newton	5/20/2025	0%

**\$ 4,397,945.21 \$ 219,897.26**