

Monterey County

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Board Report

Legistar File Number: A 14-251 November 04, 2014

Introduced:10/15/2014Current Status:Agenda ReadyVersion:1Matter Type:BoS Agreement

a. Approve Amendment No. 6 to Professional Services Agreement No. A-11286 with Wood Rodgers, Inc. to provide tasks associated with Interpretive Signage and Community Outreach Services for the Monterey Bay Sanctuary Scenic Trail - Moss Landing Segment, Project No. 8668, in the amount of \$86,830 for a total amount not to exceed \$1,819,408, for a term to June 30, 2016; and

b. Authorize the Contracts/Purchasing Officer to execute Amendment No. 6 to Professional Services Agreement No. A-11286, and up to three (3) future amendments that do not significantly alter the scope of work or change the approved Agreement amount.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

a. Approve Amendment No. 6 to Professional Services Agreement No. A-11286 with Wood Rodgers, Inc. to provide tasks associated with Interpretive Signage and Community Outreach Services for the Monterey Bay Sanctuary Scenic Trail - Moss Landing Segment, Project No. 8668, in the amount of \$86,830 for a total amount not to exceed \$1,819,408, for a term to June 30, 2016; and

b. Authorize the Contracts/Purchasing Officer to execute Amendment No. 6 to Professional Services Agreement No. A-11286, and up to three (3) future amendments that do not significantly alter the scope of work or change the approved Agreement amount.

SUMMARY/DISCUSSION:

Amendment No. 6 to Professional Services Agreement (PSA) No. A-11286 with Wood Rodgers Inc. allows for pre-planning, community outreach and coordination, and development of interpretive signage for the Monterey Bay Sanctuary Scenic Trail (MBSST) - Moss Landing Segment. Amendment No. 6 will increase the PSA in the amount of \$86,830, for a total amount not to exceed of \$1,819,407.79, for a term to June 30, 2016. Attachment A provides a summary of the PSA to date. Exhibit A summarized why additional costs and delays were not foreseen.

OTHER AGENCY INVOLVEMENT:

The Office of the County Counsel, and Auditor-Controller, have reviewed and approved Amendment No. 6 as to form and legality, and fiscal provisions, respectively.

FINANCING:

There is no financial impact to the General Fund. The total estimated project cost is \$8,737,851 of which the Resource Management Agency-Public Works staff has secured \$4,348,938 in

Safe, Accountable, Flexible, Efficient and Transportation Equity: A Legacy for Users (SAFETEA-LU) funds and 2% Transportation Development Act (TDA) grant funds. Amendment No. 6 will be funded with secured grant funds. The amount of unsecured funding is \$4,388,913 and staff continues to actively pursue other funding sources. Sufficient appropriations are available in the RMA-Public Works Road Fund (Fund 002, Unit 8195) to finance Amendment No. 6.

Prepared by: Patricia A. Lopez, Management Analyst III, (831) 755-8998

Approved by:

Robert K. Murdoch, P.E., Director of Public Works

Carl P. Holm, AICP, RMA Deputy Director

Dated: October 17, 2014

Attachments: Attachment A - Summary of Professional Services Agreement; Exhibit A; Project Budget; Amendment No. 6 to PSA with Wood Rodgers, Inc.; PSA No. A-11286; Amendments 1-5 to PSA A-11286; Location Map (Attachments on file with the Clerk of the Board)