

ATTACHMENT I
SUMMARY OF ANNUAL EXPENDITURES &
AGREEMENT BALANCE

Disaster Kleenup Specialists

Fiscal Year	Agreement Beginning Balance	Agreement Additions	Sheriff Expenditures	Resource Management Agency Expenditures	Social & Employment Services Expenditures	Total Expenditures	Agreement Ending Balance
2012	\$50,000.00	\$30,000.00	\$0.00	\$29,381.61	\$0.00	\$29,381.61	\$50,618.39
2013	\$50,618.39	20,000.00	0.00	70,615.97	0.00	70,615.97	\$2.42
2014	\$2.42	80,000.00	0.00	40,149.56	0.00	40,149.56	\$39,852.86
2015	\$39,852.86	0.00	0.00	11,582.55	0.00	11,582.55	\$28,270.31
2016	\$28,270.31	0.00	5,911.27	625.40	0.00	6,536.67	\$21,733.64
2017	\$21,733.64	0.00	4,291.39	14,264.51	1,062.86	19,618.76	\$2,114.88
Total			\$10,202.66	\$166,619.60	\$1,062.86	\$177,885.12	