

**ATTACHMENT G**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
BRADLEY ROAD BRIDGE SCOUR REPAIR  
COUNTY BRIDGE NO. 448  
STATE PROJECT NO. EA 05-930266  
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$908,205
Right of Way/Utilities		\$76,917
Construction Management		\$951,391
Construction		\$9,229,000
Construction Contract – Engineer’s Estimate	\$8,290,000	
10% Contingency	<u>839,000</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$11,165,513</b>

**REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$9,508,853
HBRR Toll Credit (11.47%)		\$1,231,972
Local Funds		
Measure X		\$424,688
<b>TOTAL:</b>		<b>\$11,165,513</b>