



Monterey County

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Board Order

Upon motion of Supervisor Potter seconded by Supervisor Armenta and carried by those members present, the Board of Supervisors hereby:

- a. Amended Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA012-8410 to delete 1.0 FTE Management Analyst III and 2.0 FTE Chronic Disease Prevention Coordinator;
- b. Amended FY 2015-16 Health Department Budget 4000-HEA003-8124 to add 1.0 FTE Management Analyst III and 1.0 FTE Chronic Disease Prevention Coordinator;
- c. Amended FY 2015-16 Health Department Budget 4000-HEA014-8438 to add 1.0 FTE Chronic Disease Prevention Coordinator; and
- d. Authorized the County Administrative Office to reflect approved changes in the FY 2015-16 Adopted Budget.

PASSED AND ADOPTED on this 25th day of August 2015, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 78 for the meeting on August 25, 2015.

Dated: August 26, 2015
File ID: 15-0897

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

ATTACHMENT A

- a. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA012-8410 to delete 1.0 FTE Management Analyst III and 2.0 FTE Chronic Disease Prevention Coordinator;

Health Budget Unit 4000-HEA012-8410

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
14C31	Management Analyst III	14C310004	4.00	(1.00)	3.00
50J21	Chronic Disease Prevention Coordinator	50J210001 50J210002	2.00	(2.00)	0.00

- b. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to add 1.0 FTE Management Analyst III and 1.0 FTE Chronic Disease Prevention Coordinator;

Health Budget Unit 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
14C31	Management Analyst III	14C310001	0.00	1.00	1.00
50J21	Chronic Disease Prevention Coordinator	50J210007	6.50	1.00	7.50

- c. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA014-8438 to add 1.0 FTE Chronic Disease Prevention Coordinator;

Health Budget Unit 4000-HEA014-8438

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
50J21	Chronic Disease Prevention Coordinator	50J210003	2.00	1.00	3.00