

MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
Integrated Health Clinic Services Center
299 12th Street, Marina Ca
Project No. 8834, Bid Package No. 10351

PROJECT BUDGET

A/E Designer	\$ 288,877
A/E Design & Engineering	\$ 411,402
Construction Contract	\$2,576,050
Construction Change Orders	<u>\$1,237,073</u>
TOTAL BUDGET	\$4,513,402

FUNDING SOURCE

Health Department – Behavioral Health Bureau MHSA Proposition 63, Capital Facilities and Technological Funds (Unit HEA002)	\$2,653,773
Unexpended Mental Health Funds	<u>\$1,859,629</u>
TOTAL:	\$4,513,402