



County of Monterey Board of Supervisors

Board Order

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A substitute motion was made by Supervisor Luis A. Alejo, seconded by Supervisor Chris Lopez, as amended to:

Adopt Resolution No.: 26-146

Adopt a Resolution to:

- a. Receive and update on the Measure AA funding and related projects; and
- b. Authorize the Auditor-Controller to amend the Fiscal Year (FY) 2025-26 Adopted Budget and execute related transfers as follows (4/5th vote required):
 1. Increase Measure AA revenue by \$13,700,000 in General Fund 001 Appropriation Unit CAO019 Non-Program Revenue;
 2. Increase appropriations by \$10,800,000 in General Fund 001, Other Financing Uses Appropriation Unit CAO017 (Operating Transfers Out), financed by Non-Program revenue;
 3. Increase appropriations by \$2,900,000 in General Fund 001, Other Financing Uses Appropriation Unit CAO017 (Intrafund Reimbursement), financed by Non-Program revenue;
 4. Increase appropriations by \$2,400,000 in General Fund 001, Recreation Services Appropriation Unit PFP058, financed by an Intrafund Reimbursement from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
 5. Increase appropriations by \$200,000 in General Fund 001, Community Development Appropriation Unit HCD002, financed by an Intrafund Reimbursement from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
 6. Increase appropriations by \$10,800,000 in Road Fund 002, Roads and Bridges Appropriation Unit PFP004, financed by an Operating Transfer in from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
 7. Increase appropriations by \$300,000 in Laguna Seca Recreation Area Fund 453, Appropriation Unit PFP067, financed by an Operating Transfer in from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
 8. Transfer \$10,800,000 from General Fund 001, Other Financing Uses Appropriation Unit CAO017, to Roads Fund 002, Road and Bridges Appropriation Unit PFP004;
 9. Transfer \$300,000 from General Fund 001, Other Financing Uses Appropriation Unit CAO017, to Laguna Seca Recreation Area Fund 453, Appropriation Unit PFP067;
 10. Transfer \$2,400,000 from General Fund 001, Other Financing Uses Appropriation Unit CAO017, to General Fund 001, Recreation Services Appropriation Unit PFP058; and
- Transfer \$200,000 from General Fund 001, Other Financing Uses Appropriation Unit CAO017, to General Fund 001, Community Development Appropriation Unit HCD002

PASSED AND ADOPTED on this 12th day of May 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, and Root Askew

NOES: None

ABSENT: Supervisor Daniels

ALL AYES (4-0)

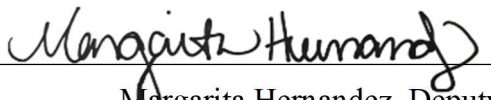
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting May 12, 2026.

Dated: May 12, 2026

File ID: RES 26-071

Agenda Item No.: 15

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Margarita Hernandez, Deputy