



# Monterey County

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## Board Report

Legistar File Number: CVCS RES 17-001

June 27, 2017

**Introduced:** 6/19/2017

**Version:** 1

**Current Status:** Agenda Ready

**Matter Type:** CVCS Resolution

Acting as the Board of Directors of the Carmel Valley County Sanitation District:  
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Carmel Valley County Sanitation District.

### RECOMMENDATION:

It is recommended that the Board of Supervisors acting as the Board of Directors of the Carmel Valley County Sanitation District consider adopting a resolution to approve the Fiscal Year (FY) 2017-18 Budget for the Carmel Valley County Sanitation District.

### SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the Carmel Valley County Sanitation District (CSD). This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the Carmel Valley CSD includes \$12,354 in total appropriations, offset by estimated revenue of \$15,854, for a total net increase of \$3,500 in unreserved fund balance.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Carmel Valley CSD FY 2017-18 Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

### FINANCING:

The Carmel Valley CSD FY 2016-17 Adopted Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

### BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Carmel Valley CSD FY 2017-18 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Carmel Valley CSD FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

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Attachment: Carmel Valley County Sanitation District FY 2017-18 Adopted Budget Resolution