

AMENDMENT NO. 15
 To
 UNIFIED FRANCHISE AGREEMENT
 For the Exclusive Collection of Solid Waste and
 Recyclables in Unincorporated Monterey Between
 COUNTY OF MONTEREY
 And
 WASTE MANAGEMENT, INC., DBA
 USA WASTE OF CALIFORNIA, INC.,
 DBA CARMEL MARINA
 CORPORATION

This AMENDMENT NO. 15 is made to the UNIFIED FRANCHISE AGREEMENT for the exclusive collection of solid waste and recyclables in unincorporated Monterey County dated February 9, 2010, and amended via AMENDMENT NO. 1 dated February 3, 2012 to adjust rates; AMENDMENT NO. 2 dated November 13, 2012 to adjust rates; AMENDMENT NO. 3 dated February 3 2014 to adjust rates, edit the “Waste Screening Protocol”, and delete certain sections in Article 17; AMENDMENT NO. 4 dated December 23, 2014 to adjust rates, establish funding of billing reviews [Article 12], and address retroactive adjustments [Article 13]; AMENDMENT NO. 5 dated January 6, 2016 to edit Articles 1, 2, 3, 4, 6, 7, 8, 9, and 13 to adjust rates and add “Food Waste” rates/category; AMENDMENT NO. 6 dated April 7, 2017 to amend Exhibit 1 by adding Form 5-B to add organics service and accompanying rates; AMENDMENT NO. 7 dated January 10, 2018 to adjust rates, AMENDMENT NO. 8 dated April 1, 2019 to adjust rates and add contamination penalties, AMENDMENT NO. 9 dated March 2020 to adjust rates; AMENDMENT NO. 10 dated June 8, 2020 to extend the Agreement to August 31, 2020, AMENDMENT NO. 11 dated July 2020 to extend the Agreement to October 31, 2020 and AMENDMENT NO. 12 to extend the Agreement through June 30, 2025; AMENDMENT NO. 13 dated December 2021 to adjust rates and AMENDMENT No. 14 dated December 2022 to adjust rates per Article 2 (“Term and Scope of Franchise”), Article 13 (“BILLING AND PAYMENT”), EXHIBIT 1 (“APPROVED RATES AND CHARGES”), and EXHIBIT 2 (“REFUSE RATE INDEX”); (hereafter, collectively referred to as “AGREEMENT”), by and between the County of Monterey (hereafter, “COUNTY”) and USA WASTE OF CALIFORNIA, INC., dba CARMEL MARINA CORPORATION (hereafter, “CONTRACTOR”)(collectively referred to as the “Parties”).

WHEREAS, the COUNTY and CONTRACTOR wish to amend the AGREEMENT via AMENDMENT NO. 15 to Article 13 (“BILLING AND PAYMENT”), EXHIBIT 1 (“APPROVED RATES AND CHARGES”),

NOW THEREFORE, the COUNTY and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

1. Replace Exhibit 1, Approved Rates and Charges, with EXHIBIT 1 [DRAFT] RATES AND CHARGES EFFECTIVE JANUARY 1, 2024 as calculated in the attached rate tables and incorporated by this reference.
2. Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT NO. 15 and shall continue in full force and effect as set forth in the AGREEMENT.

3. The recitals to this AMENDMENT NO. 15 are hereby incorporated by this reference.

INTENTIONALLY BLANK

PROPOSED

IN WITNESS WHEREOF, the parties have executed this AMENDMENT NO. 15 on the last date opposite the respective signatures below.

COUNTY OF MONTEREY
a political subdivision of
the State of California

USA WASTE OF CALIFORNIA
DBA CARMEL MARINA CORP.

By: _____
Elsa Jimenez, Director of Health
Date: _____

By: _____
Area Vice President
Date: _____

Approved as to Form and Legality:
Office of the County Counsel-Risk Management
Leslie J. Girard, County Counsel-Risk Manager

By: _____
Reed Gallogly, Deputy County Counsel
Date: _____

By: _____
Assistant Secretary and
General Counsel
Date: _____

Approved as to Fiscal Provisions:
Office of the County Auditor-Controller
Rupa Shah, Auditor-Controller

By: _____
Rupa Shah, Auditor-Controller
Date: _____

***INSTRUCTIONS:** If CONTRACTOR is a corporation, including non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two (2) specified officers per California Corporations Code Section 313. If CONTRACTOR is a Limited Liability Corporation (LLC), the full legal name of the LLC shall be set forth above together with the signatures of two (2) managers. If CONTRACTOR is a partnership, the full legal name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement or Amendment to said Agreement.

EXHIBIT 1--RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 1A

COLLECTION SERVICE RATES

Rate Adjustment **8.72%**

SINGLE FAMILY DWELLING COLLECTION SERVICE in the MRWMD. Customers are Serviced One Day per Week

SOLID WASTE 1ST CONTAINER		MONTHLY RATE	SOLID WASTE ADDITIONAL CONTAINER		MONTHLY RATE
CAN (32 GAL)		\$45.63	CAN (32 GAL)		\$36.47
20 GAL CART		\$38.28	20 GAL CART		\$30.64
35 GAL CART		\$46.54	35 GAL CART		\$37.20
64 GAL CART		\$72.92	64 GAL CART		\$58.33
96 GAL CART		\$91.20	96 GAL CART		\$72.92

Can refers to customer owned 32 gallon container

Above rates include Solid Waste container(s) plus one 64 or 96 gallon Recycling and one 64 or 96 gallon Green Waste cart

MSW, Recycle, Green Waste Extra Pick-Up Service	Rate on Service Day	Un-containerized Material Surcharge per Gallon	Un-containerized Material Surcharge (by cart capacity)	Rate On Non-Service Day
CAN (32 GAL)	\$13.54	\$0.91	\$29.12	\$33.86
20 GAL CART	\$11.37	\$0.91	\$18.20	\$28.41
35 GAL CART	\$13.81	\$0.91	\$31.85	\$34.52
64 GAL CART	\$21.62	\$0.91	\$58.24	\$54.10
96 GAL CART	\$27.05	\$0.91	\$87.36	\$67.66

RECYCLING ADDITIONAL CONTAINER		MONTHLY RATE	GREEN WASTE ADDITIONAL CONTAINER		MONTHLY RATE
CAN (32 GAL)		\$22.79	CAN (32 GAL)		\$22.79
35 GAL CART		\$23.22	35 GAL CART		\$23.22
64 GAL CART		\$36.45	64 GAL CART		\$36.45
96 GAL CART		\$45.61	96 GAL CART		\$45.61

Contamination: Greater than 10%	Rate	Recycling and Green Waste
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$32.59	Warning Tag plus charge

	MONTHLY RATE	
Backyard Service	\$34.91	1 cart each, MSW, Recycle, Green Waste Cart
Backyard Service	\$11.66	per cart if less than 3 carts or for each additional if more than 3 carts
Difficult to Service	150%	of Monthly Rate

Ancillary Services	Rate	Description
Cart Exchange	\$130.05	each, in excess of 1 per calendar year
Cart Replacement (lost or stolen)	\$130.05	one cart per material type at no charge per calendar year
Excess On-Call Collection Capacity	\$91.27	per yard greater than 5 yards, for the included on-call collection
More than One On-Call Collection	\$91.27	per yard, for more than one on-call collection per 12 month period
Un-containerized Material Surcharge	\$0.91	per gallon, per calendar year, 1st occurrence is no charge, 2nd and subsequent occurrences are charged
Return for Inaccessible Containers	\$91.27	per occurrence if more than 2 times per calendar year
Composting Bin Delivery	\$182.50	per trip
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 1B

COLLECTION SERVICE RATES

Rate Adjustment **7.56%**

SINGLE FAMILY DWELLING COLLECTION SERVICE in the SVSWA. Customers are Serviced One Day per Week

SOLID WASTE 1ST CONTAINER	MONTHLY RATE	SOLID WASTE ADDITIONAL CONTAINER	MONTHLY RATE
CAN (32 GAL)	\$45.91	CAN (32 GAL)	\$36.72
20 GAL CART	\$38.52	20 GAL CART	\$30.82
35 GAL CART	\$46.82	35 GAL CART	\$37.43
64 GAL CART	\$73.43	64 GAL CART	\$58.73
96 GAL CART	\$91.78	96 GAL CART	\$73.43

Can refers to customer owned 32 gallon container

Above rates include Solid Waste container(s) plus one 64 or 96 gallon Recycling and one 64 or 96 gallon Green Waste cart

MSW, Recycle, Green Waste Extra Pick-Up Service	Rate on Service Day	Un-containerized Material Surcharge per Gallon	Un-containerized Material Surcharge (by cart capacity)	Rate On Non- Service Day
CAN (32 GAL)	\$13.77	\$0.92	\$29.44	\$34.43
20 GAL CART	\$11.55	\$0.92	\$18.40	\$28.88
35 GAL CART	\$14.05	\$0.92	\$32.20	\$35.12
64 GAL CART	\$22.02	\$0.92	\$58.88	\$55.07
96 GAL CART	\$27.53	\$0.92	\$88.32	\$68.84

RECYCLING ADDITIONAL CONTAINER	MONTHLY RATE	GREEN WASTE ADDITIONAL CONTAINER	MONTHLY RATE
CAN (32 GAL)	\$22.92	CAN (32 GAL)	\$22.92
35 GAL CART	\$23.40	35 GAL CART	\$23.40
64 GAL CART	\$36.70	64 GAL CART	\$36.70
96 GAL CART	\$45.89	96 GAL CART	\$45.89

Contamination: Greater than 10%	Rate	Recycling and Green Waste
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$37.48	Warning Tag plus charge

	MONTHLY RATE	
Backyard Service	\$35.13	1 cart each, MSW, Recycle, Green Waste Cart
Backyard Service	\$11.72	per cart if less than 3 carts or for each additional if more than 3 carts
Difficult to Service	150%	of Monthly Rate

Ancillary Services	Rate	Description
Cart Exchange	\$130.91	each, in excess of 1 per calendar year
Cart Replacement (lost or stolen)	\$130.91	one cart per material type at no charge per calendar year
Excess On-Call Collection Capacity	\$91.86	per yard greater than 5 yards, for the included on-call collection
More than One On-Call Collection	\$91.86	per yard, for more than one on-call collection per calendar year
Un-containerized Material Surcharge	\$0.92	per gallon, per calendar year, 1st occurrence is no charge, 2nd and subsequent occurrences are charged
Return for Inaccessible Containers	\$91.86	per occurrence if more than 2 times per calendar year
Composting Bin Delivery	\$183.70	per trip
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.5%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 2A

COLLECTION SERVICE RATES

Rate Adjustment **8.72%**

MFD (Multi Family Dwelling & COMMERCIAL CART RATES in the MRWMD)

SOLID WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK					
1ST CONTAINER	Rate per Month, 1x week	1	2	3	4	5	6
20 GAL CART	\$40.14	\$40.14	\$80.28	\$120.42	\$160.56	\$200.70	\$240.84
35 GAL CART	\$49.26	\$49.26	\$98.52	\$147.78	\$197.04	\$246.30	\$295.56
64 GAL CART	\$76.66	\$76.66	\$153.32	\$229.98	\$306.64	\$383.30	\$459.96
96 GAL CART	\$94.91	\$94.91	\$189.82	\$284.73	\$379.64	\$474.55	\$569.46
CAN (32 GAL)	\$48.37	\$48.37	\$96.74	\$145.11	\$193.48	\$241.85	\$290.22

Can refers to customer owned 32 gallon container

SOLID WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK					
ADDITIONAL CONTAINER	Rate per Month, 1x week	1	2	3	4	5	6
20 GAL CART	\$32.12	\$32.12	\$64.24	\$96.36	\$128.48	\$160.60	\$192.72
35 GAL CART	\$39.40	\$39.40	\$78.80	\$118.20	\$157.60	\$197.00	\$236.40
64 GAL CART	\$61.33	\$61.33	\$122.66	\$183.99	\$245.32	\$306.65	\$367.98
96 GAL CART	\$75.91	\$75.91	\$151.82	\$227.73	\$303.64	\$379.55	\$455.46
CAN (32 GAL)	\$38.71	\$38.71	\$77.42	\$116.13	\$154.84	\$193.55	\$232.26

MSW, Recycle, Green Waste Extra Pick-Up Service	Rate on Service Day	Un-containerized Material Surcharge	Rate On Non- Service Day
20 GAL CART	\$11.89	\$18.20	\$29.77
35 GAL CART	\$14.63	\$31.85	\$36.53
64 GAL CART	\$22.73	\$58.24	\$56.87
96 GAL CART	\$28.16	\$87.36	\$70.40
CAN (32 GAL)	\$14.34	\$29.12	\$35.88

MFD/commercial cart/can customers are eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

RECYCLING ADDITIONAL CART	Rate per Month	GREEN WASTE SUBSCRIPTION CART	Rate per Month
35 GAL CART	\$24.63	35 GAL CART	N/A
64 GAL CART	\$38.34	64 GAL CART	\$38.34
96 GAL CART	\$47.45	96 GAL CART	\$47.45

Contamination: Greater than 10%	Rate	Recycling and Green Waste
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$74.96	Warning Tag plus charge

	MONTHLY RATE	
Roll Out Service:	\$11.66	per cart
Difficult to Service Customers:	150%	of Monthly Rate

Ancillary Services	Rate	Description
Cleaning Fee	\$130.17	per cart per occurrence
Cart Exchange	\$130.17	each, in excess of 1 per calendar year
Cart Replacement (Lost or Stolen)	\$130.17	one cart per material type at no charge per calendar year
Excess On-Call Capacity	\$91.36	per yard, Multifamily customers only
Subscription On-Call Capacity	\$91.36	per yard
Un-containerized Material Surcharge	\$0.91	per gallon
Return for Inaccessible Containers	\$91.36	per calendar year. 2 at no charge
Lock Fee	Greater of: \$45.66 or \$18.28	per month per enclosure per month per container
Reactivation Fee	\$45.66	after County approved service suspension
Composting Bin Delivery	\$182.68	per trip
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 2B

COLLECTION SERVICE RATES

Rate Adjustment **7.56%**

MFD & COMMERCIAL CART RATES in the SVSWA

SOLID WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK					
1ST CONTAINER	Rate per Month, 1x week	1	2	3	4	5	6
20 GAL CART	\$40.41	\$40.41	\$80.82	\$121.23	\$161.64	\$202.05	\$242.46
35 GAL CART	\$49.58	\$49.58	\$99.16	\$148.74	\$198.32	\$247.90	\$297.48
64 GAL CART	\$77.14	\$77.14	\$154.28	\$231.42	\$308.56	\$385.70	\$462.84
96 GAL CART	\$95.53	\$95.53	\$191.06	\$286.59	\$382.12	\$477.65	\$573.18
CAN (32 GAL)	\$48.69	\$48.69	\$97.38	\$146.07	\$194.76	\$243.45	\$292.14

Can refers to customer owned 32 gallon container

SOLID WASTE		MONTHLY RATE BASED ON SERVICES PER WEEK					
ADDITIONAL CONTAINER	Rate per Month, 1x week	1	2	3	4	5	6
20 GAL CART	\$32.30	\$32.30	\$64.60	\$96.90	\$129.20	\$161.50	\$193.80
35 GAL CART	\$39.65	\$39.65	\$79.30	\$118.95	\$158.60	\$198.25	\$237.90
64 GAL CART	\$61.73	\$61.73	\$123.46	\$185.19	\$246.92	\$308.65	\$370.38
96 GAL CART	\$76.41	\$76.41	\$152.82	\$229.23	\$305.64	\$382.05	\$458.46
CAN (32 GAL)	\$38.97	\$38.97	\$77.94	\$116.91	\$155.88	\$194.85	\$233.82

MSW, Recycle, Green Waste Extra Pick-Up Service	Rate on Service Day	Un-containerized Material	Rate On Non- Service Day
20 GAL CART	\$12.13	\$17.80	\$30.31
35 GAL CART	\$14.89	\$31.15	\$37.19
64 GAL CART	\$23.12	\$56.96	\$57.87
96 GAL CART	\$28.65	\$85.44	\$71.64
CAN (32 GAL)	\$14.61	\$28.48	\$36.52

MFD/commercial cart/can customers eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

RECYCLING ADDITIONAL CART	MONTHLY RATE	GREEN WASTE SUBSCRIPTION CART	MONTHLY RATE
35 GAL CART	\$24.79	35 GAL CART	N/A
64 GAL CART	\$38.55	64 GAL CART	\$38.55
96 GAL CART	\$47.78	96 GAL CART	\$47.78

Contamination: Greater than 10%	Rate	Recycling and Green Waste
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$74.98	Warning Tag plus charge

	MONTHLY RATE	
Roll Out Service:	\$11.72	per cart
Difficult to Service Customers;	150%	of Monthly Rate

Ancillary Services	Rate	Description
Cleaning Fee	\$130.99	per cart per occurrence
Cart Exchange	\$124.27	each, in excess of 1 per calendar year
Cart Replacement (Lost or Stolen)	\$124.27	one cart per material type at no charge per calendar year
Excess On-Call Capacity	\$87.21	per yard, Multifamily customers only
Subscription On-Call Capacity	\$87.21	per yard
Un-containerized Material Surcharge	\$0.89	per gallon
Return for Inaccessible Containers	\$87.21	per calendar year. 2 at no charge
Lock Fee	Greater of: \$43.58 or \$17.46	per month per enclosure per month per container
Composting Bin Delivery	\$174.37	per trip
Reactivation Fee	\$43.58	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

FORM 2C

COLLECTION SERVICE RATES

Rate Adjustment **7.56%**

MFD & COMMERCIAL FOODWASTE CART RATES in the SVSWA

FOOD WASTE 1ST CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK		
	Rate per Month, 1x week	1	2	3
64 GAL CART	\$77.14	\$77.14	\$154.28	\$231.42

FOOD WASTE ADDITIONAL CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK		
	Rate per Month, 1x week	1	2	3
64 GAL CART	\$61.73	\$61.73	\$123.46	\$185.19

Food Waste Extra Pick-Up Service	Rate on Service Day	Un-containerized Material Surcharge	Rate On Non-Service Day
64 GAL CART	\$23.12	\$56.96	\$61.73

Contamination: Greater than 10%	Rate	Food Waste Contamination
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$74.98	Warning Tag plus charge

	MONTHLY RATE	
Roll Out Service:	\$11.72	per cart
Difficult to Service Customers:	150%	of Monthly Rate

Ancillary Services	Rate	Description
Cleaning Fee	\$130.99	per cart per occurrence
Cart Exchange	\$124.27	each, in excess of 1 per calendar year
Cart Replacement (Lost or Stolen)	\$124.27	one cart per material type at no charge per calendar year
Excess On-Call Capacity	\$87.21	per yard, Multifamily customers only
Subscription On-Call Capacity	\$87.21	per yard
Un-containerized Material Surcharge	\$0.89	per gallon
Return for Inaccessible Containers	\$87.21	per calendar year. 2 at no charge
Lock Fee	Greater of: \$43.58 or \$17.46	per month per enclosure per month per container
Composting Bin Delivery	\$174.37	per trip
Reactivation Fee	\$43.58	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 2C

COLLECTION SERVICE RATES

Rate Adjustment 8.72%

MFD & COMMERCIAL FOODWASTE CART RATES in the MRWMD

		MONTHLY RATE BASED ON SERVICES PER WEEK		
FOOD WASTE 1ST CONTAINER	Rate per Month, 1x week	1	2	3
64 GAL CART	\$76.66	\$76.66	\$153.32	\$229.98

		MONTHLY RATE BASED ON SERVICES PER WEEK		
FOOD WASTE ADDITIONAL CONTAINER	Rate per Month, 1x week	1	2	3
64 GAL CART	\$61.33	\$61.33	\$122.66	\$183.99

Food Waste Extra Pick-Up Service	Rate on Service Day	Un-containerized Material Surcharge	Rate On Non-Service Day
64 GAL CART	\$22.73	\$58.24	\$60.66

Contamination: Greater than 10%	Rate	Food Waste Contamination
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$74.96	Warning Tag plus charge

	Rate per Month	
Roll Out Service:	\$11.66	per cart
Difficult to Service Customers;	150%	of Monthly Rate

Ancillary Services	Rate	Description
Cleaning Fee	\$130.17	per cart per occurrence
Cart Exchange	\$130.17	each, in excess of 1 per calendar year
Cart Replacement (Lost or Stolen)	\$130.17	one cart per material type at no charge per calendar year
Excess On-Call Capacity	\$91.36	per yard, Multifamily customers only
Subscription On-Call Capacity	\$91.36	per yard
Un-containerized Material Surcharge	\$0.91	per gallon
Return for Inaccessible Containers	\$91.36	per calendar year. 2 at no charge
Lock Fee	Greater of: \$45.66 or \$18.28	per month per <u>enclosure</u> per month per <u>container</u>
Composting Bin Delivery	\$182.68	per trip
Reactivation Fee	\$45.66	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 3A

COLLECTION SERVICE RATES

Rate Adjustment 8.72%

MFD & COMMERCIAL BIN RATES in the MRWMD

SOLID WASTE

NON-COMPACTED BINS

CUBIC YARDS	Base Rate for Calculations	MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
1	\$180.00	\$180.00	\$360.00	\$540.00	\$720.00	\$900.00	\$1,080.00
1.5	\$159.34	\$239.01	\$478.02	\$717.03	\$956.04	\$1,195.05	\$1,434.06
2	\$138.60	\$277.20	\$554.40	\$831.60	\$1,108.80	\$1,386.00	\$1,663.20
3	\$138.60	\$415.80	\$831.60	\$1,247.40	\$1,663.20	\$2,079.00	\$2,494.80
4	\$133.22	\$532.88	\$1,065.76	\$1,598.64	\$2,131.52	\$2,664.40	\$3,197.28
6	\$127.81	\$766.86	\$1,533.72	\$2,300.58	\$3,067.44	\$3,834.30	\$4,601.16
8	\$122.41	\$979.28	\$1,958.56	\$2,937.84	\$3,917.12	\$4,896.40	\$5,875.68

MSW & Recycle Extra Pick-Up Service	MSW & Recycle Extra Pick-Up Service
On routed day	Non routed day
\$45.00	\$90.00
\$59.75	\$119.51
\$69.30	\$138.60
\$103.95	\$207.90
\$133.22	\$266.44
\$191.72	\$383.43
\$244.82	\$489.64

COMPACTED BINS

CUBIC YARDS	Base Rate for Calculations	MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
1	\$360.09	\$360.09	\$720.18	\$1,080.27	\$1,440.36	\$1,800.45	\$2,160.54
2	\$277.27	\$554.54	\$1,109.08	\$1,663.62	\$2,218.16	\$2,772.70	\$3,327.24
3	\$277.27	\$831.81	\$1,663.62	\$2,495.43	\$3,327.24	\$4,159.05	\$4,990.86
4	\$266.48	\$1,065.92	\$2,131.84	\$3,197.76	\$4,263.68	\$5,329.60	\$6,395.52
5	\$261.05	\$1,305.25	\$2,610.50	\$3,915.75	\$5,221.00	\$6,526.25	\$7,831.50
6	\$255.65	\$1,533.90	\$3,067.80	\$4,601.70	\$6,135.60	\$7,669.50	\$9,203.40
7	\$250.25	\$1,751.75	\$3,503.50	\$5,255.25	\$7,007.00	\$8,758.75	\$10,510.50
8	\$244.86	\$1,958.88	\$3,917.76	\$5,876.64	\$7,835.52	\$9,794.40	\$11,753.28

MSW & Recycle Extra Pick-Up Service	MSW & Recycle Extra Pick-Up Service
On routed day	Non routed day
\$90.02	\$180.05
\$138.64	\$277.27
\$207.95	\$415.91
\$266.48	\$532.96
\$326.31	\$652.63
\$383.48	\$766.95
\$437.94	\$875.88
\$489.72	\$979.44

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

MFD and Commercial bin customers are eligible for 1/2 of solid waste capacity for recycling bin or cart service at no charge.
Example, (1) 4 cubic yard uncompacted solid waste bin is eligible for one 2 cubic yard recyclables bin at no charge.
Compacted solid waste counts as 2 times uncompacted volume for recycling calculation.
Example, (1) 4 cubic yard compacted solid waste bin is eligible for one 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

\$72.71	Per yard for greater than no charge calculation above	
Contamination: Greater than 10%	Rate	Recycle Contamination
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$150.09	Warning Tag plus charge

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$45.46	\$90.89	\$136.36	\$181.86	\$227.30	\$272.73

Ancillary Services	Rate	Description
Cleaning Fee	\$204.55	per bin per occurrence
Bin Exchange	\$136.36	each, in excess of 1 per calendar year
Bin Replacement (Lost or Stolen)	\$818.21	one bin per material type at no charge per calendar year
Excess On-Call Capacity	\$170.47	per yard, Multifamily customers only
Subscription On-Call Capacity	\$170.47	per yard
Un-containerized Material Surcharge	\$181.86	Per yard
Return for Inaccessible Containers	\$90.89	per calendar year. 2 at no charge
Lock Fee	Greater of: \$45.46 or \$18.20	per month per enclosure per month per container
Composting Bin Delivery	\$181.86	per trip
Reactivation Fee	\$45.46	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 3B

COLLECTION SERVICE RATES

Rate Adjustment **7.56%**

MFD & COMMERCIAL BIN RATES in the SVSWA

SOLID WASTE

NON-COMPACTED BINS

CUBIC YARDS	Base Rate for Calculations	MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
1	\$266.49	\$266.49	\$532.98	\$799.47	\$1,065.96	\$1,332.45	\$1,598.94
1.5	\$239.85	\$359.78	\$719.55	\$1,079.33	\$1,439.10	\$1,798.88	\$2,158.65
2	\$213.20	\$426.40	\$852.80	\$1,279.20	\$1,705.60	\$2,132.00	\$2,558.40
3	\$205.20	\$615.60	\$1,231.20	\$1,846.80	\$2,462.40	\$3,078.00	\$3,693.60
4	\$197.22	\$788.88	\$1,577.76	\$2,366.64	\$3,155.52	\$3,944.40	\$4,733.28
6	\$189.22	\$1,135.32	\$2,270.64	\$3,405.96	\$4,541.28	\$5,676.60	\$6,811.92
8	\$181.20	\$1,449.60	\$2,899.20	\$4,348.80	\$5,798.40	\$7,248.00	\$8,697.60

MSW & Recycle Extra Pick-Up Service	MSW & Recycle Extra Pick-Up Service
On routed day	Non routed day
\$66.62	\$133.25
\$89.94	\$179.89
\$106.60	\$213.20
\$153.90	\$307.80
\$197.22	\$394.44
\$283.83	\$567.66
\$362.40	\$724.80

COMPACTED BINS

CUBIC YARDS	Base Rate for Calculations	MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
1	\$532.99	\$532.99	\$1,065.98	\$1,598.97	\$2,131.96	\$2,664.95	\$3,197.94
2	\$426.37	\$852.74	\$1,705.48	\$2,558.22	\$3,410.96	\$4,263.70	\$5,116.44
3	\$410.39	\$1,231.17	\$2,462.34	\$3,693.51	\$4,924.68	\$6,155.85	\$7,387.02
4	\$394.40	\$1,577.60	\$3,155.20	\$4,732.80	\$6,310.40	\$7,888.00	\$9,465.60
5	\$386.42	\$1,932.10	\$3,864.20	\$5,796.30	\$7,728.40	\$9,660.50	\$11,592.60
6	\$378.44	\$2,270.64	\$4,541.28	\$6,811.92	\$9,082.56	\$11,353.20	\$13,623.84
7	\$370.42	\$2,592.94	\$5,185.88	\$7,778.82	\$10,371.76	\$12,964.70	\$15,557.64
8	\$362.40	\$2,899.20	\$5,798.40	\$8,697.60	\$11,596.80	\$14,496.00	\$17,395.20

MSW & Recycle Extra Pick-Up Service	MSW & Recycle Extra Pick-Up Service
On routed day	Non routed day
\$133.25	\$266.50
\$213.19	\$426.37
\$307.79	\$615.59
\$394.40	\$788.80
\$483.03	\$966.05
\$567.66	\$1,135.32
\$648.24	\$1,296.47
\$724.80	\$1,449.60

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.

Compacted rate is 2 times the uncompacted rate.

MFD and Commercial bin customers are eligible for 1/2 of solid waste capacity for recycling bin or cart service at no charge.

Example, (1) 4 cubic yard uncompacted solid waste bin is eligible for one 2 cubic yard recyclables bin at no charge.

Compacted solid waste counts as 2 times uncompacted volume for recycling calculation.

Example, (1) 4 cubic yard compacted solid waste bin is eligible for one 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

\$73.83	Per yard for greater than no charge calculation above
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Contamination: Greater than 10%	Rate	Recycle Contamination
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$149.96	Warning Tag plus charge

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$46.15	\$92.32	\$138.50	\$184.63	\$230.82	\$276.96

Ancillary Services	Rate	Description
Cleaning Fee	\$207.74	per bin per occurrence
Bin Exchange	\$138.50	each, in excess of 1 per calendar year
Bin Replacement (Lost or Stolen)	\$830.90	one bin per material type at no charge per calendar year
Excess On-Call Capacity	\$173.09	per yard, Multifamily customers only
Subscription On-Call Capacity	\$173.09	per yard
Un-containerized Material Surcharge	\$184.63	per yard
Return for Inaccessible Containers	\$92.32	per calendar year. 2 at no charge
Lock Fee	Greater of: \$46.15 or \$18.47	per month per enclosure per month per container
Composting Bin Delivery	\$184.63	per trip
Reactivation Fee	\$46.15	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 3C

COLLECTION SERVICE RATES

Rate Adjustment **8.72%**

MFD & COMMERCIAL FOODWASTE BIN RATES in the MRWMD

FOOD WASTE

NON-COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK		
CUBIC YARDS	Base Rate for Calculations	1	2	3
2	\$138.60	\$277.20	\$554.40	\$831.60

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$69.30	\$138.60

COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK		
CUBIC YARDS	Base Rate for Calculations	1	2	3
2	\$277.27	\$554.54	\$1,109.08	\$1,663.62

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$138.64	\$277.27

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

Contamination: Greater than 10%	Rate	Food Waste Contamination
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$150.09	Warning Tag plus charge

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$45.46	\$90.89	\$136.36	\$181.86	\$227.30	\$272.73

Ancillary Services	Rate	Description
Cleaning Fee	\$204.55	per bin per occurrence
Bin Exchange	\$136.36	each, in excess of 1 per calendar year
Bin Replacement (Lost or Stolen)	\$818.21	one bin per material type at no charge per calendar year
Excess On-Call Capacity	\$170.47	per yard, Multifamily customers only
Subscription On-Call Capacity	\$170.47	per yard
Un-containerized Material Surcharge	\$181.86	per yard
Return for Inaccessible Containers	\$90.89	per calendar year. 2 at no charge
Lock Fee	Greater of:	per month per <u>enclosure</u>
	or	per month per <u>container</u>
Composting Bin Delivery	\$181.86	per trip
Reactivation Fee	\$45.46	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 3C

COLLECTION SERVICE RATES

Rate Adjustment **7.56%**

MFD & COMMERCIAL FOODWASTE BIN RATES in the SVSWA

FOOD WASTE

NON-COMPACTED BINS

CUBIC YARDS	Base Rate for Calculations	MONTHLY RATE BASED ON SERVICES PER WEEK		
		1	2	3
2	\$213.20	\$426.40	\$852.80	\$1,279.20

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$106.60	\$213.20

COMPACTED BINS

CUBIC YARDS	Base Rate for Calculations	MONTHLY RATE BASED ON SERVICES PER WEEK		
		1	2	3
2	\$426.37	\$852.74	\$1,705.48	\$2,558.22

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$213.19	\$426.37

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

Contamination: Greater than 10%	Rate	Food Waste Contamination
1st Occurrence	\$0.00	Warning Tag
2nd and Subsequent Occurrences	\$149.96	Warning Tag plus charge

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$46.15	\$92.32	\$138.50	\$184.63	\$230.82	\$276.96

Ancillary Services	Rate	Description
Cleaning Fee	\$207.74	per bin per occurrence
Bin Exchange	\$138.50	each, in excess of 1 per calendar year
Bin Replacement (Lost or Stolen)	\$830.90	one bin per material type at no charge per calendar year
Excess On-Call Capacity	\$173.09	per yard, Multifamily customers only
Subscription On-Call Capacity	\$173.09	per yard
Un-containerized Material Surcharge	\$184.63	per yard
Return for Inaccessible Containers	\$92.32	per calendar year. 2 at no charge
Lock Fee	Greater of:	\$46.15
	or	\$18.47
Composting Bin Delivery	\$184.63	per trip
Reactivation Fee	\$46.15	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 4A

COLLECTION SERVICE RATES

Rate Adjustment 8.72%

MFD & COMMERCIAL ROLL-OFF RATES in the MRWMD

DROP BOX/ROLLOFF SERVICE - Any material

*** NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$463.55
7-10	\$503.86
11-20	\$604.62
21-30	\$745.69
31-40	\$906.94
41-50	\$1,070.01

*** COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$579.43
7-10	\$629.81
11-15	\$692.78
16-20	\$755.78
21-30	\$932.11
31-40	\$1,133.70
41-50	\$1,335.21

Compacted boxes refers to customer-owned compactors
Provided on a temporary on-call(1) basis

*** Note:** All Bin, compacted box and non-compacted box per pull service rates include collection rates and franchise fees only; disposal will be based on actual disposal costs plus a 10% franchise fee. The total customer rate will be the pull rate (collection and franchise fee) plus disposal and the disposal franchise fee.

Roll Off Hauls with Special Handling Charge - Any waste requiring special handling or immediate burial, including loose debris, confidential documents. Additional fees may apply.

Disposal Site & Material Type	Disposal Charge	Unit of Measure
Marina LF MSW	\$82.22	Per Ton
Marina LF C&D	\$82.22	Per Ton
Marina LF Recycle	\$44.44	Per Ton
Marina LF Green	\$52.22	Per Ton
Marina LF Food/Cannabis	\$71.11	Per Ton
Marina LF Mix Green Food	Not Available	Not Available
Marina LF White Goods (w/Freon)	\$22.22	Each
Marina LF Tires	\$250.00	Per Ton
Marina LF Wood	\$52.22	Per Ton
Marina LF Inert - Concrete	\$13.33	Per Ton
Marina LF Inert- Asphalt	\$1.11	Per Ton
Marina LF Inert - Dirt	\$1.11	Per Ton

Ancillary Services	Rate	Description
Relocation	\$181.86	RO Box relocated at customers current site - per occurrence
Dry Run	\$272.73	trip charge, no haul - per occurrence
Stand By	\$363.65	per hour
Stand By	\$2,181.96	per day - 6 hour maximum
Composting Bin Delivery	\$181.86	per trip
Reactivation Fee	\$45.46	after County approved service suspension
Demurrage Per Day	\$17.98	temporary rental, after five (5) days, not including delivery and removal days
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 4B

COLLECTION SERVICE RATES

Rate Adjustment **7.56%**

MFD & COMMERCIAL ROLL-OFF RATES in the SVSWA

DROP BOX/ROLLOFF SERVICE - Any material

***NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$449.94
7-10	\$489.09
11-20	\$586.90
21-30	\$723.84
31-40	\$880.33
41-50	\$1,038.62

***COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$562.45
7-10	\$611.34
11-15	\$672.50
16-20	\$733.61
21-30	\$904.80
31-40	\$1,100.45
41-50	\$1,296.06

Compacted boxes refers to customer-owned compactors
Provided on a temporary on-call(1) basis

*** Note:** All, compacted box and non-compact box per pull service rates include collection rates and franchise fees only; disposal will be based on actual disposal costs plus a 10% franchise fee. The total customer rate will be the pull rate (collection and franchise fee) plus disposal and the disposal franchise fee.

Roll Off Hauls with Special Handling Charge - Materials requiring special handling by SVSWA staff may be charged the Solid Waste Tipping Fee + 50%. Certified burials, fumigation or mulch plastic/drip tape, nonfriable asbestos (up to 1 cubic yard w/o pre-approval, wetted and double bagged), and remediated soil handling may have this fee assessed.

Disposal Site & Material Type	Disposal Charge	Unit of Measure
Johnson Canyon LF MSW	\$71.94	Per Ton
Johnson Canyon LF Mixed C&D	\$71.94	Per Ton
Marina LF Recycle	\$44.44	Per Ton
Johnson Canyon LF Organics (Cannabis/Food Waste/Yard Waste)	\$64.72	Per Ton
Johnson Canyon LF White Goods (w/Freon)	\$16.67	Each
Johnson Canyon LF Tires	\$11.11	Each
Johnson Canyon LF Wood	\$64.72	Per Ton
Johnson Canyon LF Inert - Concrete	\$13.33	Per Ton
Johnson Canyon LF Inert- Asphalt	\$1.11	Per Ton
Johnson Canyon LF Inert - Dirt	\$71.94	Per Ton

Ancillary Services	Rate	Description
Relocation	\$276.96	RO Box relocated at customers current site - per occurrence
Dry Run	\$369.31	trip charge, no haul - per occurrence
Stand By	\$184.63	per hour
Stand By	\$2,215.79	per day - 6 hour maximum
Composting Bin Delivery	\$46.15	per trip
Reactivation Fee	\$17.76	after County approved service suspension
Demurrage Per Day	\$28.91	temporary rental, after five (5) days, not including delivery and removal days
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 5

COLLECTION SERVICE RATES

Rate Adjustment 8.09%

TEMPORARY INSTABIN

*** COMMERCIAL BINS**

CUBIC YARDS	PER PULL
1	\$166.52
1.5	\$209.33
2	\$252.17
3	\$378.22
4	\$483.22
6	\$693.21
8	\$882.13

* One time use or special events only

Not to be used for regular or permanent customers

Customers may keep On-Call Bins for five (5) Work Days, not counting the delivery and removal days.

Ancillary Services	Rate	Description
Relocation	\$178.42	RO Box relocated at customers current site - per occurrence
Dry Run	\$267.68	trip charge, no haul - per occurrence
Demurrage Per Day	\$17.87	temporary rental, after five (5) days, not including delivery and removal days
Stand By	\$356.88	per hour
Stand By	\$2,141.16	per day - 6 hour maximum
Composting Bin Delivery	\$178.42	per trip
Reactivation Fee	\$44.61	after County approved service suspension
Non-Sufficient Funds	\$25.00	Check returned unpaid by financial institution
Late Payment Fee (unpaid invoices)	1.50%	30 days from date of invoice. \$5.00 minimum not compounded

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2024

FORM 6

MAXIMUM RATES

Rate Adjustment 8.09%

EMERGENCY SERVICE RATES

EMPLOYEES

Labor Position	Hourly Rate
Driver	\$274.94
Supervisor	\$320.77
Helper	\$183.27

EQUIPMENT

Equipment Type	Make & Model	Hourly Rate
Side Loader	Autocar	\$274.94
Commercial Front End Loader	Autocar	\$320.77
Rear End Loader	Autocar	\$274.94
Roll Off	Autocar	\$274.94
Flat Bed Truck	Autocar	\$137.46

Collection Vehicle Travel Charge per Mile	\$12.85
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