

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 24-188

Adopt a Resolution to:

- a. Approve and authorize the Auditor-Controller to increase FY 2023-24 Adopted budget revenues and appropriations in the Agricultural Commissioner's Office Budget (001-2810-AGR001-8001) by \$813,996, financed by Unclaimed Gas Tax; (4/5ths Vote Required) and;
- b. Approve and authorize the transfer of up to \$813,996 from the Agricultural Commissioner's Budget (001-2810-AGR001-8001), to the Capital Projects (404-3200-PFP057-8845) for the Agricultural Commissioner Salinas Facility Development Project Number 8845 with review and approval from the CAO (4/5ths Vote Required).

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$813,996 in FY 2023-24; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible. Support for the Agricultural Commissioner's request utilizes available resources for facilitating development of Capital Improvement project 8845; and

WHEREAS, failure to increase funds in the current year will result in the Department's inability to meet current Maintenance of Effort obligations in fiscal year 2023-24;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes the Auditor-Controller to amend the FY 2023-24 Adopted Budget to increase appropriation and revenue by \$813,996 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this 11th day of June 2024, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None

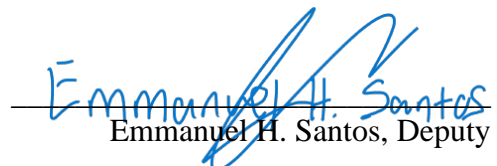
ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 11, 2024.

Dated: June 13, 2024
File ID: 24-451
Agenda Item No. 31

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy