

ATTACHMENT A

Human Resources Department Budget Unit 1060-HRD001-8402

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14B21	Associate Personnel Analyst	0004	1.0	4.0
14H03	Personnel Technician-Confidential	0004	1.0	4.0

Human Resources Department Budget Unit 1060-HRD001-8404

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14B61	Risk & Benefits Analyst	0003	1.0	3.0