

Attachment #1  
**MONTEREY COUNTY WATER RESOURCES AGENCY**  
**FY 2017 - 2018 Budget**  
**Budget Revision # 2**

Program Name	Zone	Fund	Prog	Budget Appropriation Increase	Reason For Budget Revision
CSIP O&M	2Y	131	9643	100,000	For unbudgeted repair and maintenance
SRDF O&M	SRDF	134	9988	210,000	For unbudgeted repair and maintenance
<b>Total Budget Revision</b>				<b>\$310,000</b>	