

**NATIVIDAD MEDICAL CENTER  
MEDICAL SURGICAL UNIT WORKROOM AND OFFICE REFRESH  
PROJECT NO. 9600-26 - BID PACKAGE NO. NMC-1000**

**PROJECT BUDGET**

**FUNDING SOURCE:**

Capital Budget ID# B-2011-58	\$136,000.00
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**CONSTRUCTION COST:**

Mill Construction Inc.	\$135,749.00
General Contract Allowance	\$ -20,000.00
Change Orders	<u>\$ 12,438.00</u>

<b>TOTAL CONSTRUCTION COST:</b>	<b>\$128,187.00</b>
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