

Vendor Name: eCare Manage Inc.
Vendor Code: VS0000001292
Board Order #: A-12169
Scope of work: Strategic and Information Technology Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
11-13	\$1,350,000.00		Original	1/1/12-12/31/12
12-14	\$1,140,000.00	\$2,490,000.00	1	1/1/13-12/31/13
Requesting 14-15	\$1,547,500.00	\$4,037,500.00	2	1/1/14-12-31-14
		\$4,037,500.00		
		\$4,037,500.00		
		\$4,037,500.00		
		\$4,037,500.00		
		\$4,037,500.00		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
11-12	MYA265/DO2464		\$612,330.00	\$612,330.00	Closed
12-13	DO3388		\$1,016,427.50	\$1,016,427.50	Closed
13-14	DO5273	\$861,242.50	Spend as of 5-19-14	\$766,127.00	Open

\$2,394,884.50

\$4,037,500.00

<----- Should always be the same ----->

Remaining \$ allowable for increase
Board approved maximum

\$1,642,615.50
\$4,037,500.00