MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS BLACKIE ROAD SAFETY IMPROVEMENTS, PHASE II PROJECT NO. 142265

PROJECT BUDGET

Design Engineering/Environmental \$231,331

Right-of-Way/Utilities 13,989

Construction Management 146,317

Construction

Construction Contract \$553,058

10% Contingencies <u>55,306</u>

608,364

TOTAL ESTIMATED PROJECT COST: \$1,000,001

REVENUE

High Risk Rural Road (HRRR) – 90% \$900,001

Regional Surface Transportation Program (RSTP) 100,000

TOTAL: \$1,000,001