

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2024

Updated: May 2024

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	3/11/24	Brian Griffin Andrea Rosenberg	NMC Job Ordering Contracting	Received a JOC Quarterly Report for the period ending December 2023.	July 2024
2	12/11/23	Erich Rauber	Disposition of Sanitation & Water Systems	Received a status update on the negotiations regarding the sale of County Sewer Systems (Pajaro, Boronda, CSA 75-Chualar) for period ending September 2023	May 2024
3	9/11/23	Lindsay Lerable	PWFP Job Order Contracting	Received a JOC Quarterly Report for the period January through June 2023 (Quarter 3 & 4)	May 2024
4	3/11/24	Lindsay Lerable	ARPA Water/Sewer Infrastructure Implementation Update	Received an update on the implementation of water and sewer infrastructure projects funded with ARPA funds	July 2024
5	12/11/23	Lindsay Lerable	January 2023 Winter Storm Repairs	Received an update on the January 2023 Winter Storm Repairs by PWFP	May 2024
6	9/11/23	Ara Azhderian	WRA January 2023 Winter Storm Repairs	Received a status report of the WRA 2023 Winter Storm Repairs/Funding Utilizations for the period ending August 2023.	June 2024
<u>Semi-Annual Reports due:</u> January & July					
1	10/9/23	Brian Griffin Andrea Rosenberg	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period 7/1/22 thru 12/31/22 (NMC requested to present their semi-annual report in Feb & Aug)	May 2024
2	12/11/23	Enrique Saavedra	Winter Storms/Fire Damage Repair Projects	Received an update on the Winter Storms and Fire Damage Repair Projects (FEMA) 2016-2023	July 2024
3	9/11/23	Lindsay Lerable	PWFP Key Capital Projects	Received the 3rd and 4th quarter report on the Key Capital Projects managed by PWFP for the period January 1, 2023 through June 30, 2023. *Supervisor Askew requested an update and overview on the progress of the Seaside Broadway Social Services Project	May 2024
<u>Annual Reports due (fiscal year)</u>					
1	3/18/24	John Snively	Capital Improvement Program 5-Year Plan FY 2024-25 through 2028-29	Received the draft CIP 5-Year Plan for FY 2024-25 through 2028-29.	March 2025
<u>Other Pending Items</u>					
1	1/18/22	Shandy Carroll	Carmel River Lagoon Project	Received a status update on the Carmel River Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options.	May 2024

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2	9/11/23	Ara Azhderian	WRA Capital Improvement Projects	Received a report from the WRA’s Capital Improvement Plans for key facilities.	ongoing
3	3/11/24	Florence Kabwasa-Green	List of County responsible blight	Received a report on County-owned blighted facilities.	ongoing