

MODIFIED PROPOSITION 1B-LOCAL STREETS AND ROADS IMPROVEMENT PLAN										Exhibit A
										Date: 03/09/12
ROAD NAME	SEGMENT	PROJECT LENGTH (miles)	ORIGINAL PLAN		MODIFIED PLAN		PROP 1B SURPLUS/DEFICIT	USEFUL LIFE		
			PROP 1B PLAN	TOTAL PROJECT COST/Budget	PROP 1B PLAN	PROP 1B SURPLUS/DEFICIT				
San Miguel Canyon Road	State Highway 101 to Hall Road	4.68	\$ 4,000,000	\$ 3,859,400	\$ 3,859,400	\$ 140,600	10 Years			
Espinosa Road	State Highway 183 to State Highway 101	4.94	\$ 500,000	\$ 3,309,776	\$ 500,000	\$ -	10 Years			
Carmel Valley Road	Schulte Road to Dornis Drive	1.25	\$ 1,100,000	\$ 1,080,000	\$ 1,025,000	\$ 75,000	10 Years			
Davis Road	Blanco Road to Rossi Street	1.68	\$ 1,450,000	\$ 1,741,000	\$ 1,276,489	\$ 173,511	10 Years			
Carmel Valley Road (Note 1)	Dornis Drive to Rancho Fiesta Road	2.25	\$ 1,792,341	\$ 1,807,700	\$ 1,807,700	\$ (15,359)	10 Years			
San Juan Road	Murphy Road to State Highway 101	4.73	\$ 4,050,000	\$ 4,050,000	\$ 4,050,000	\$ -	10 Years			
Blackie Road Safety Improvements (Note 2)	Mile Post 3.25 to Mile Post 4.6	1.35	\$ -	\$ 2,680,000	\$ 373,752	\$ (373,752)	10 Years			
TOTAL		16.2	\$ 12,892,341	\$ 18,527,876	\$ 12,892,341	\$ -				
Note 1 - The Original Plan showed \$1,900,000, but the actual amount received from Proposition 1B was \$1,792,341.										
Note 2 - New Proposition 1B Project. Project was not in Original Plan										