

Attachment A

COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
Emergency Services Center Fence & Pavement Improvement Project

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental	\$ 45,622
Staff	\$ 31,649
Permitting	\$ 2,344

CONSTRUCTION MANAGEMENT

\$ 82,983

CONSTRUCTION

Construction Contract	\$ 757,837
Construction Contingency (2.5%)	\$ 18,000

PROJECT CONTINGENCY

\$ 5,000

Total Project Budget **\$ 943,436**

PROJECT FUNDING

SOURCE

ECD (45%)	\$ 340,254
DEM (55%)	\$ 415,866
Request to Reallocate 478 Funds	\$ 103,976
Request new allocation from Fund 478	\$ 83,340

Total Funding **\$ 943,436**