

**ANCILLARY REGISTRY
TOTAL SPEND BY FISCAL
YEAR / MYA 600**

VENDOR	MYA REVISED 09/12/15	FY12-13 DO Number	12/13 DO Start Amounts	12/13 Total Spend	FY13-14 DO Number	13/14 DO Start Amounts	Change Order 9/4/13	Revised PO Amounts	13/14 Spend	FY14-15 DO Number	14/15 DO Start Amounts	3/3/15 Change Order	6/30/15 Change Order	7/22/15 Change Order	Revised FY14-15 DO Amounts	Amount that was encumbered to pay FY13-14 Invoices	FY14-15 total spend	Outstanding amount FY 14-15	FY15-16 DO number	FY15-16 DO Amounts	MYA Balance as of 09/01/15	
ALARA Healthcare Staffing, Inc		DO 3577	\$50,000	\$0.00	DO 5487	\$25,000		\$25,000	\$0		\$0				\$0.00					\$0.00	\$0.00	
C&A INDUSTRIES INC (Aureus)	\$ 2,904,541.63	DO 3571	\$575,000	\$117,296.98	DO 5481	\$500,000	(\$250,000)	\$250,000	\$155,156	DO8088	\$350,000	\$302,000	\$477,800		\$1,129,800.00	\$0.00	\$1,127,088.39	\$238,133.00	DO 10246	\$1,505,000.00	\$2,712.37	
MAXIM HEALTHCARE SERVICES INC	\$ 1,012,702.50	DO 3576	\$50,000	\$35,172.50	DO 5483	\$400,000	(\$50,000)	\$350,000	\$276,183	DO8046	\$350,000	(\$50,000)		(\$23,000)	\$277,000.00	\$0.00	\$276,347.50	\$6,614.00	DO 10247	\$425,000.00	\$312,297.50	
PER DIEM STAFFING SYSTEMS, INC.	\$ 109,022.20	DO 3575	\$75,000	\$44,826.00	DO 5485	\$50,000		\$50,000	\$23,318	DO8208	\$156,855.80	(\$100,000)		(\$25,525)	\$31,330.80	\$0.00	\$878.00		DO 10249	\$40,000.00	\$55,977.80	
SONOTEMPS INC	\$ 296,654.46	DO 3590	\$100,000	\$51,789.16	DO 5488	\$50,000		\$50,000	\$0	DO8209	\$68,144.20	\$20,000		\$16,725	\$104,869.20	\$0.00	\$104,865.30		DO 10250	\$140,000.00	\$63,345.54	
SHC Services Inc	\$ 40,000.00	DO 3574	\$300,000	\$0.00	DO 5489	\$100,000	(\$25,000)	\$75,000	\$0	DO8210	\$25,000	(\$25,000)			\$0.00		\$0.00		DO 10251	\$40,000.00	\$875,000.00	
Integrated Healthcare Staffing, LLC	\$ 281,070.58	DO 3573	\$50,000	\$38,142.76	DO 5490	\$75,000	\$325,000	\$400,000	\$186,860	DO8207	\$250,000	(\$122,000)		(\$71,000)	\$57,000.00	\$1,531.64	\$56,067.34			\$0.00	\$271,929.42	
AMN Healthcare (NEW)	\$ 60,000.00																		DO 10252	\$60,000.00		
Cirrus Holdings (NEW)	\$ 40,000.00																		DO 10253	\$40,000.00		
Cross Country Staffing (NEW)	\$ 50,000.00																		DO 10254	\$50,000.00		
TOTAL FISCAL YEAR ENCUMBERED/SPENT	\$ 4,793,991.37			\$287,227.40					\$641,517						\$1,600,000	\$1,531.64	\$1,565,246.53	\$244,747.00			\$2,300,000.00	\$1,581,262.63
TOTAL AGGR APPROVED AMT.	\$ 6,300,000.00			\$1,600,000					\$1,600,000		\$1,600,000				\$1,600,000		\$1,600,000			\$2,300,000		
VARIENCE	\$ 1,506,008.63			\$1,312,773					\$958,483						\$0.00		\$34,753					

THESE AGREEMENTS ARE OWNED BY HUMAN RESOURCES

Work requests and \$ allocations are managed by Kaitlin Schoch (Stacy Scherer in Kaitlin's absence)

However, various hospital divisions utilize the different contracts. Below are the key players:

Sue Rodgers
Rod Ramirez
Heidi Riggerbach
Kim Williams-Neal
Jason Warren
Christina Brooks
Peter Smith

All of the above individuals should be called to meet together anytime there is a need to move \$ across vendors d

Vendor	Contact Name	
C&A INDUSTRIES INC (Aureus)	Jason Johnston; Liz Graziano	jjohnston@aureusmedical.com
MAXIM HEALTHCARE SERVICES INC	Veronica Torbert	vetorber@maxhealth.com
PER DIEM STAFFING SYSTEMS, INC.	Dave	davet@perdiemstaffing.com
SONOTEMPS INC	Julie Kreuser	Julie@sonotemps.com
SHC Services Inc	Jeanna Baker	jbaker@supplementalhealthca
AMN Healthcare (NEW)	Kathleen Maldonado	Kathleen.Maldonado@amnhea
Cirrus Holdings (NEW)	Melissa Nicholson	mgnicholson@cirrusmedicalsta
Cross Country Staffing (NEW)	Chris Herbert; S Brown	cherbert@crosscountrystaffing

luring the year.

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