

Attachment B
Funding Recommendations

<u>Sources</u>		<u>Uses</u>	<u>Available</u>	<u>Request</u>	<u>Recommendation</u>
FY2021-2022 Grant	\$1,340,488	Public Facilities & Infrastructure	\$881,317		
Program Income	\$10,000	North County Rec. & Park District		\$105,000	\$0
		San Lucas Curb, Gutter & Sidewalk Construction		\$881,840	\$881,840
		Veteran's Transition Center		\$80,000	\$0
		Public Services (capped at 15% of grant)	\$201,073		
		Alliance on Aging		\$25,000	\$25,000
		Boys & Girls Clubs		\$25,000	\$25,000
		CCCIL		\$16,667	\$0
		Gen. Coast YMCA		\$25,000	\$25,000
		Covia Foundation		\$50,000	\$0
		ECHO (fair housing)		\$25,000	\$25,000
		Girls, Inc.		\$25,550	\$25,550
		Legal Services for Seniors (fair housing)		\$25,000	\$25,000
		Meals on Wheels		\$25,000	\$25,000
		Rancho Cielo		\$25,000	\$25,000
		General Administration (capped at 20% of grant)	\$268,098	\$268,098	\$268,098
Total Sources & Uses	<u>\$1,350,488</u>		<u>\$1,350,488</u>	<u>\$1,602,155</u>	<u>\$1,350,488</u>

If the Urban County has unused funds from the prior year (2020-2021) and/or program income actually received exceeds \$10,000, then the additional funding shall be distributed as follows:

First \$60,000 to the North Monterey County Rec. & Park District for accessibility improvements.

50% of all amounts over \$60,000 to the Veterans Transition Center for HVAC remediation and modernization of permanent and transitional housing.

50% of all amounts over \$60,000 to the San Lucas Curb, Gutter & Sidewalk construction project.