

Attachment A

County of Monterey
Vehicle Replacement Program (VRP) / Vehicle Asset Management Program (VAMP)

	General Fund		
Department	FY 2026 Scheduled Contributions	FASTER Collections to Date	FASTER Balance to Collect
Agricultural Commissioner	222,382	2,307,042	1,380,613
Assessor-County Clerk-Recorder	16,135	169,197	15,042
Child Support Services	17,069	139,424	88,963
Cooperative Extension Services	17,064	249,554	164,951
County Administrative Office	12,000	20,900	23,165
County Counsel	-	1,096	51,537
Department of Emergency Management	55,580	135,145	365,388
District Attorney	149,552	1,056,353	1,057,853
Elections	4,572	122,334	6,858
Health	148,342	1,550,952	1,085,744
Housing & Community Development	117,951	424,495	706,540
Information Technology	54,716	762,141	242,368
Probation	126,266	1,399,875	1,195,268
Public Defender	36,928	157,667	137,780
Public Works, Facilities and Parks	97,472	3,493,988	4,672,529
Sheriff	1,713,713	4,317,809	7,136,885
Social Services	206,639	2,499,545	691,985
Total	2,996,382	18,807,517	19,023,470