

Department		2240			
Unit		8063			
Budget Object Description		Legal Secretary	Increase	Current Budget	New Budgeted Total
Position Classification		80B22			
	Object	New			
Salary	6111	\$ 47,292	\$ 47,292	\$ 11,104,378	\$ 11,151,670
Unemployment Insurance	6148	\$ 236	\$ 236	\$ 55,512	\$ 55,748
Social Security	6131	\$ 2,185	\$ 2,185	\$ 482,650	\$ 484,835
Worker's Compensation	6161	\$ 4,630	\$ 4,630	\$ 1,030,871	\$ 1,035,501
Health Insurance	6173	\$ 4,351	\$ 4,351	\$ 1,167,750	\$ 1,172,101
Dental Insurance	6145	\$ 213	\$ 213	\$ 55,671	\$ 55,884
Vision Insurance	6147	\$ 47	\$ 47	\$ 12,507	\$ 12,554
Employee Assistance Program	6171	\$ 14	\$ 14	\$ 2,805	\$ 2,819
Life Insurance	6142	\$ 43	\$ 43	\$ 11,034	\$ 11,077
Long Term Disability	6143	\$ 132	\$ 132	\$ 31,968	\$ 32,100
Flex Paid Insurance	6141	\$ 591	\$ 591	\$ 155,976	\$ 156,567
Special Benefits	6174	\$ 142	\$ 142	\$ 57,628	\$ 57,770
Medicare	6132	\$ 690	\$ 690	\$ 163,830	\$ 164,520
Retirement - PERS	6121	\$ 7,803	\$ 7,803	\$ 1,811,989	\$ 1,819,792
Total Benefits		\$ 21,078	\$ 21,078		
Total Salary & Benefits		\$ 68,370	\$ 68,370		
Operating Expenses					
Data Processing	6603	\$ 3,560	\$ 3,560	\$ 463,933	\$ 467,493
Calculator	6410	\$ 75	\$ 75	\$ 60,000	\$ 60,075
Computer / Chair / Desk	6409	\$ 4,833	\$ 4,833	\$ 4,000	\$ 8,833
Computer Software	6408	\$ 350	\$ 350	\$ 4,000	\$ 4,350
Telephone	6232	\$ 700	\$ 700	\$ 87,920	\$ 88,620
Sub-total Operating		\$ 9,518	\$ 9,518		
Grand Total		\$ 77,888	\$ 77,888		
Revenue					
Operating Transfers	5940		\$ 77,888	\$ -	\$ 77,888
Intrafund Reimbursement	7305		\$ 77,888	\$ (964,078)	\$ (886,190.00)