

Attachment E

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ATTACHMENT E – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS, PARKS & FACILITIES
PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING**

PROJECT BUDGET

Design Engineering/Environmental		\$1,741,007
Construction Management		\$ 781,880
Construction		
Construction Contract	\$4,011,507	
10% Contingencies	\$ <u>401,151</u>	
		<u>\$4,412,658</u>
TOTAL ESTIMATED PROJECT COST:		\$6,935,545

REVENUE

Road Fund	<u>\$6,935,545</u>
TOTAL:	\$6,935,545

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