

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: February 7, 2012 - CONSENT	AGENDA NO: 19
SUBJECT: Authorize the Auditor-Controller to increase estimated appropriations and revenues in Special Revenue Fund 022 by \$12,736,000 for AB118 realignment programs (4/5ths vote required).	
DEPARTMENT: Social & Employment Services	

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor-Controller to increase estimated appropriations and revenues in Special Revenue Fund 022 by \$12,736,000 for AB118 realignment programs (4/5ths vote required).

SUMMARY/DISCUSSION:

The recommended actions recognize State-funded revenue for multiple adult and children social service programs in a dedicated restricted revenue fund, as mandated by AB118, for the implementation of the Health and Human Services Realignment Act of 2011.

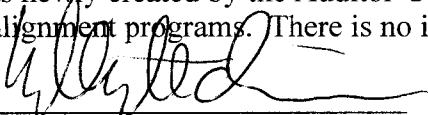
The budget trailer bill of AB118 establishes the Health and Human Services Account within the Local Revenue Fund 2011, which contains program subaccounts for California Department of Social Services and the Department of Alcohol and Drug Programs. The programs realigned in Social Services are: Adoption Services, Foster Care, Child Welfare Programs, and Adult Protective Services.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller's Office has confirmed the method of disbursement through Special Revenue Fund 022 as a transfer-out of funding as costs are incurred for the AB118 realignment revenue programs.

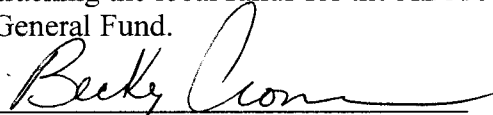
FINANCING:

Social Services Realignment funding is allocated to counties by legislative mandate in restricted revenue accounts, and is issued by the State through monthly and quarterly distributions. Fund 022 was newly created by the Auditor-Controller's Office for tracking the local funds for the AB118 realignment programs. There is no impact to the County General Fund.



Elliott Robinson, Director
Department of Social Services

Date: 1/24/12



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ext: 4404

Date: 1/24/12